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Resilient nations.

# Annual Work Plan

Jordan - Amman

**Project:** 00111399  
**Project Title:** Tracking SDG data-DOS

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110462 Tracking SDG data-DOS	Enhanced Data Management Syste	7/1/2019	6/30/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	26,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	18,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Institutional Capacities DOS	7/1/2019	6/30/2020	UNDP	30000	UNDESA	72100 Contractual Services-Companies	43,690.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL							143,690.00	
GRAND TOTAL							143,690.00	