



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00115373

Report Date: 3/15/2022

Project Title: Fourth National Communication Report and Second Biennia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113015 4th Nat. Comm report & 2nd BUR	GHG inventory	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	1,374.10
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	4,817.82
	M&E	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	10,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74100 Professional Services	5,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	10,450.56
	Mitigation actions analysis	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	3,785.35
				JOR - Ministry of Environment	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	3,500.00
	National Circumstances	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,915.25
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	1,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	2,499.78
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	2,163.64
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	4,993.50
	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	500.00
JOR - Ministry of Environment				62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00	



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00113015 4th Nat. Comm report & 2nd BUR	Project Management	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	71400 Contractual Services - Individ	3,535.86
				JOR - Ministry of Environment	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	V&A	3/1/2019	3/1/2022	JOR - Ministry of Environment	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71600 Travel	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71300 Local Consultants	2,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				JOR - Ministry of Environment	62000	GEFTrustee	71200 International Consultants	0.00
				JOR - Ministry of Environment	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
TOTAL							79,535.86	
GRAND TOTAL							79,535.86	