



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00116811

Report Date: 3/15/2022

Project Title: Eco-system Based Management

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113794 Eco-system Based Management	ICZM measures	12/1/2019	12/1/2022	UNDP	30000	ENI CBCMED	75100 Facilities & Administration	6,064.73
				UNDP	30000	ENI CBCMED	71300 Local Consultants	0.00
	management protocols and tools	12/1/2019	12/1/2022	JOR - Amici Della Terra	30000	ENI CBCMED	71800 Contractual Services-Imp Partn	0.00
				JOR- Tyre Coast Nature Reserve	30000	ENI CBCMED	72600 Grants	22,422.17
				JOR- Royal Marine Conservation	30000	ENI CBCMED	71800 Contractual Services-Imp Partn	0.00
				JOR - Nat. Institute of Marine	30000	ENI CBCMED	72600 Grants	22,422.17
				JOR- Tyre Coast Nature Reserve	30000	ENI CBCMED	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	ENI CBCMED	72600 Grants	0.00
				JOR - Planning & Development	30000	ENI CBCMED	71800 Contractual Services-Imp Partn	0.00
				JOR - Planning & Development	30000	ENI CBCMED	72600 Grants	21,624.12
				JOR - Amici Della Terra	30000	ENI CBCMED	72600 Grants	50,804.20
				JOR - Nat. Institute of Marine	30000	ENI CBCMED	71800 Contractual Services-Imp Partn	0.00
	JOR- Royal Marine Conservation	30000	ENI CBCMED	72600 Grants	22,422.17			
	Project Mangaement	12/1/2019	12/1/2022	UNDP	30000	ENI CBCMED	71600 Travel	0.00
				UNDP	30000	ENI CBCMED	71200 International Consultants	0.00
UNDP				30000	ENI CBCMED	71400 Contractual Services - Individ	66,505.14	
TOTAL							212,264.70	
GRAND TOTAL							212,264.70	