



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00116901

Report Date: 3/15/2022

Project Title: PVE & Livelihoods through HDN

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120244 Human Security and PVE	Develop Capacity on HS&PVE	4/1/2020	3/31/2021	UNDP	30000	UNILEVER	74500 Miscellaneous Expenses	31.95
				UNDP	32045	JPN	74500 Miscellaneous Expenses	48,407.13
TOTAL								48,439.08



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00123347 Self-Reliance & Inclusion	Increase EmPLY Opportunity	8/10/2020	8/10/2020	UNDP	30000	ITA MAE	71300 Local Consultants	33,000.00
				UNDP	30000	ITA MAE	72100 Contractual Services-Companies	459,651.51
				UNDP	30000	ITA MAE	75100 Facilities & Administration	39,412.12
	Project Management	8/10/2020	8/10/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	27,945.00
				UNDP	32045	JPN	72600 Grants	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,142.16
				UNDP	32045	JPN	77100 Salary and related costs-TA/NP	2,379.00
				UNDP	32045	JPN	71500 UN Volunteers	7,695.00
	Strengthen SocioEco Participat	8/10/2020	8/10/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	13,758.00
				UNDP	30000	ITA MAE	75100 Facilities & Administration	3,721.60
				UNDP	30000	ITA MAE	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA MAE	72100 Contractual Services-Companies	46,520.00
TOTAL								638,224.39
GRAND TOTAL								686,663.47