



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00118401
Project Title: Accelerator Lab-Jordan

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115243 Accelerator Lab - Jordan	Communication&local engagement	4/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	4,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	50,000.00
	Country Accelerator Lab Team	4/1/2019	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	344,614.00
				UNDP	30000	GER	75100 Facilities & Administration	26,769.00
	Experiments&Solution Mapping	4/1/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	4,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	50,000.00
TOTAL								479,383.00
GRAND TOTAL								479,383.00