



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00120583
Project Title: SWM Development Services

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116742 SWM Development Services	SWM Develop Services	6/1/2019	5/31/2024	UNDP	32050	JOR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	32050	JOR	71300 Local Consultants	44,575.90
				UNDP	32050	JOR	71500 UN Volunteers	4,563.88
				UNDP	32050	JOR	72500 Supplies	21,000.00
				UNDP	32050	JOR	71400 Contractual Services - Individ	224,221.64
				UNDP	32050	JOR	72400 Communic & Audio Visual Equip	1,440.00
				UNDP	32050	JOR	73300 Rental & Maint of Info Tech Eq	3,000.00
				UNDP	32050	JOR	71600 Travel	56,600.00
				UNDP	32050	JOR	75100 Facilities & Administration	0.00
				UNDP	32050	JOR	72800 Information Technology Equipmt	3,000.00
				UNDP	32050	JOR	74500 Miscellaneous Expenses	21,007.07
TOTAL							379,408.49	
GRAND TOTAL							379,408.49	