



Empowered lives.
Resilient nations.

Annual Work Plan

Jordan - Amman

Project: 00122299

Report Date: 3/15/2022

Project Title: Badia Restoration Program

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------------------|-----------|----------|-------------------|----------------|-------|---------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00117940 Badia Restoration Program | 3. Project Management | 2/2/2020 | 2/1/2024 | UNDP | 30071 | JOR | 74500 Miscellaneous Expenses | 11,747.62 |
| | | | | UNDP | 30071 | JOR | 71400 Contractual Services - Individ | 70,000.00 |
| | | | | UNDP | 30071 | JOR | 71600 Travel | 10,000.00 |
| | Enh Sheepwool Marketabilty | 2/2/2020 | 2/1/2024 | UNDP | 30071 | JOR | 72200 Equipment and Furniture | 425,000.00 |
| | | | | UNDP | 30071 | JOR | 75700 Training, Workshops and Confer | 60,000.00 |
| | | | | UNDP | 30071 | JOR | 72100 Contractual Services- Companies | 15,000.00 |
| | | | | UNDP | 30071 | JOR | 75100 Facilities & Administration | 26,190.48 |
| | | | | UNDP | 30071 | JOR | 73400 Rental & Maint of Other Equip | 50,000.00 |
| | Perm Exhibition Establishment | 2/2/2020 | 2/1/2024 | UNDP | 30071 | JOR | 75100 Facilities & Administration | 23,761.90 |
| | | | | UNDP | 30071 | JOR | 71300 Local Consultants | 30,000.00 |
| | | | | UNDP | 30071 | JOR | 72100 Contractual Services- Companies | 469,000.00 |
| | TOTAL | | | | | | | 1,190,700.00 |
| GRAND TOTAL | | | | | | | 1,190,700.00 | |