



Annual Work Plan

Jordan - Amman

Project: 00111399
 Project Title: Tracking SDG data-DOS
 Year: 2020

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110462 Tracking SDG data-DOS	Enhanced Data Management	1/7/2019	30/6/2020	UNDP	04000	UNDP	71200	International Consultants	30,000.00
									200,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
	Institutional Capacities DOS	1/7/2019	30/6/2020	UNDP	04000	UNDP	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	71600	Travel	20,000.00
									60,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
	Methodize Information sharin	1/7/2019	30/6/2020	UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
									40,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	TOTAL								470,000.00
GRAND TOTAL								470,000.00	