



## Annual Work Plan

Jordan - Amman

**Project:** 00116811  
**Project Title:** Ecosystem-based Methodology

**Report Date:** 28/2/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113794 MED4EBM	Project Manganement	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71200	International Consultants	979,716.19
<b>TOTAL</b>									<b>979,716.19</b>
<b>GRAND TOTAL</b>									<b>979,716.19</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00113794 MED4EBM	communication & Visibility	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71200	International Consultants	0.00	
	ICZM measures	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	72100	Contractual Services-Companies	74,971.23	
	management protocols and		1/12/2019	1/12/2022	JOR- Tyre Coast Nature Reserve	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	150,281.35
					JOR - Planning & Development	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	152,756.88
					UNDP	30000	ENI CBCMED	71200	International Consultants	39,889.20
					JOR - Amici Della Terra	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	329,415.36
					JOR- Royal Marine Conservation	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	150,281.35
					JOR - Nat. Institute of Marine	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	150,281.35
	Project Mangaement		1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71400	Contractual Services - Individ	236,897.51
UNDP					30000	ENI CBCMED	71600	Travel	35,652.96	
<b>TOTAL</b>								<b>1,320,427.19</b>		
<b>GRAND TOTAL</b>								<b>1,320,427.19</b>		



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**Project:** 00116811  
**Project Title:** Ecosystem-based Methodology  
**Year:** 2021

**Report Date:** 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113794 MED4EBM	ICZM measures	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71300	Local Consultants	23,638.04
	management protocols and t	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71200	International Consultants	14,363.24
				JOR - Planning & Development	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	114,567.66
				JOR- Tyre Coast Nature Reserve	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	112,711.01
				JOR- Royal Marine Conservation	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	112,711.01
				JOR - Amici Della Terra	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	247,061.52
				JOR - Nat. Institute of Marine	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	112,711.01
	Project Mangaement	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71400	Contractual Services - Individ	236,897.51
				UNDP	30000	ENI CBCMED	71200	International Consultants	-653,144.13
				UNDP	30000	ENI CBCMED	71600	Travel	15,659.39
<b>TOTAL</b>								<b>337,176.26</b>	
<b>GRAND TOTAL</b>								<b>337,176.26</b>	



## Annual Work Plan

Jordan - Amman

**Project:** 00116811  
**Project Title:** Ecosystem-based Methodology  
**Year:** 2022

**Report Date:** 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113794 MED4EBM	ICZM measures	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71300	Local Consultants	47,276.08
	management protocols and	1/12/2019	1/12/2022	JOR- Royal Marine Conservation	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	112,711.01
				JOR- Tyre Coast Nature Reserve	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	112,711.01
				JOR - Amici Della Terra	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	247,061.52
				JOR - Nat. Institute of Marine	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	112,711.01
				JOR - Planning & Development	30000	ENI CBCMED	71800	Contractual Services-Imp Partn	114,567.66
	Project Mangaement	1/12/2019	1/12/2022	UNDP	30000	ENI CBCMED	71400	Contractual Services - Individ	236,897.51
				UNDP	30000	ENI CBCMED	71200	International Consultants	-326,572.06
				UNDP	30000	ENI CBCMED	71600	Travel	6,384.59
	<b>TOTAL</b>								<b>663,748.33</b>
<b>GRAND TOTAL</b>								<b>663,748.33</b>	