



Annual Work Plan

Jordan - Amman

Project: 00138492
Project Title: Strengthened and accountable institutions with human rig
Year: 2021

Report Date: 12/9/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128621 Strengthened and accountable i	Implement collectively the U	7/9/2021	31/12/2021	UNDP	28623	NET	72400	Communic & Audio Visual Equip	18,518.52
				UNDP	28623	NET	75100	Facilities & Administration	1,481.48
	Strengthen collective suppor	7/9/2021	31/12/2021	UNDP	28623	NET	71200	International Consultants	42,000.00
				UNDP	28623	NET	71300	Local Consultants	17,000.00
				UNDP	28623	NET	71400	Contractual Services - Individ	15,074.07
				UNDP	28623	NET	75100	Facilities & Administration	5,925.93
	TOTAL								100,000.00
	GRAND TOTAL								100,000.00