



Annual Work Plan

Kazakhstan - Astana

Project: 00105578
Project Title: Ozone depleting substances

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106781 Ozone depleting substances	ACTIVITY1	1/1/2018	31/12/2019				0.00	
TOTAL							0.00	
GRAND TOTAL							0.00	



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00106781 Ozone depleting substances	ACTIVITY1	1/1/2018	31/12/2019	UNDP	62000	GEFTrustee	71600	Travel	15,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	34,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	34,000.00
				UNDP	62000	GEFTrustee	72500	Supplies	500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	21,000.00
TOTAL								110,000.00	
GRAND TOTAL								110,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106781 Ozone depleting substances	ACTIVITY1	1/1/2018	31/12/2019	UNDP	62000	GEFTrustee	71200	International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	5,000.00
TOTAL								10,000.00	
GRAND TOTAL								10,000.00	