



Annual Work Plan

Kazakhstan - Astana

Project: 00063090
 Project Title: Energy Efficient Lighting

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080414 Energy Efficient Lighting	Demonstration projects	1/1/2011	31/12/2016	Minstry of Industry and techno	62000	GEFTrustee	71400	Contractual Services - Individ	1,300.00
				Minstry of Industry and techno	62000	GEFTrustee	71200	International Consultants	0.00
				Minstry of Industry and techno	62000	GEFTrustee	75700	Training, Workshops and Confer	3,966.31
				Minstry of Industry and techno	62000	GEFTrustee	72100	Contractual Services-Companies	168,079.47
				Minstry of Industry and techno	62000	GEFTrustee	71600	Travel	38,034.33
				Minstry of Industry and techno	62000	GEFTrustee	71300	Local Consultants	8,000.00
	Market development for EE I	1/1/2011	31/12/2016	Minstry of Industry and techno	62000	GEFTrustee	72100	Contractual Services-Companies	24,417.41
				Minstry of Industry and techno	62000	GEFTrustee	71200	International Consultants	10,000.00
				Minstry of Industry and techno	62000	GEFTrustee	71400	Contractual Services - Individ	1,300.00
	Policy development and imp	1/1/2011	31/12/2016	Minstry of Industry and techno	62000	GEFTrustee	71300	Local Consultants	14,000.00
				Minstry of Industry and techno	62000	GEFTrustee	71400	Contractual Services - Individ	1,300.00
				Minstry of Industry and techno	62000	GEFTrustee	72100	Contractual Services-Companies	40,000.00
				Minstry of Industry and techno	62000	GEFTrustee	71200	International Consultants	5,000.00
	Project Management	1/1/2011	31/12/2016	Minstry of Industry and techno	62000	GEFTrustee	74500	Miscellaneous Expenses	1,199.19
				Minstry of Industry and techno	62000	GEFTrustee	73400	Rental & Maint of Other Equip	0.00
				Minstry of Industry and techno	62000	GEFTrustee	71400	Contractual Services - Individ	18,752.00
				Minstry of Industry and techno	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
				Minstry of Industry and techno	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				Minstry of Industry and techno	62000	GEFTrustee	72500	Supplies	500.00
				Minstry of Industry and techno	62000	GEFTrustee	71600	Travel	2,623.00
Promotion and educat outrea	1/1/2011	31/12/2016	Minstry of Industry and techno	62000	GEFTrustee	71400	Contractual Services - Individ	1,300.00	
			Minstry of Industry and techno	62000	GEFTrustee	71300	Local Consultants	10,200.00	
			Minstry of Industry and techno	62000	GEFTrustee	72100	Contractual Services-Companies	9,000.00	
			Minstry of Industry and techno	62000	GEFTrustee	71200	International Consultants	13,500.00	
			Minstry of Industry and techno	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00	
TOTAL								385,471.71	
GRAND TOTAL								385,471.71	