



Annual Work Plan

Kazakhstan - Astana

Project: 00071893
 Project Title: Medical waste management

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085149 Promoting sound healthcare was	Minim-n of unintentional PO	1/1/2013	31/12/2016	KAZ-Ministry of Agriculture	62000	GEFTrustee	71500	UN Volunteers	10,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	10,500.00
				KAZ-Ministry of Agriculture	04000	UNDP	72100	Contractual Services-Companies	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	446,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	10,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	3,500.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,520.58
				KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	60,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	27,000.00
	KAZ-Ministry of Agriculture	04000	GEFTrustee	72100	Contractual Services-Companies	0.00			
	Monitoring,learning,evaluati	1/1/2013	31/12/2016	KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	18,850.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	15,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	55,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	Overall mercury sit-n.assess	1/1/2013	31/12/2016	KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	5,600.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	2,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	15,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	1,630.00
	Project Management	1/1/2013	31/12/2016	KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72200	Equipment and Furniture	0.00



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	Project Management	1/1/2013	31/12/2016	KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	16,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	5,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	17,569.77
	Stockholm Conven NIP subr	1/1/2013	31/12/2016	KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	11,000.00
				KAZ-Ministry of Agriculture	04000	UNDP	72100	Contractual Services-Companies	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	22,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	10,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	2,200.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	1,000.00
KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	0.00				
TOTAL								800,470.35	
GRAND TOTAL								800,470.35	