



Annual Work Plan

Kazakhstan - Astana

Project: 00081141

Report Date: 6/3/2018

Project Title: National communication to the UNFCCC and Biennial Report

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090571 7th National Communication	Climate change vulnerability	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	55,925.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71200	International Consultants	0.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
	Monitoring and evaluation	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	74100	Professional Services	4,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	700.00
	National circumst.reviewed	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	22,900.00
	Project management	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	71400	Contractual Services - Individ	16,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	0.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	74500	Miscellaneous Expenses	8,451.00
	Updated GHG inventory prep	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	3,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71200	International Consultants	10,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	27,000.00
	Updated report on policies	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	34,700.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71400	Contractual Services - Individ	47,300.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	17,000.00
KAZ-Ministry of Environmental				62000	GEFTrustee	75700	Training, Workshops and Confer	3,827.09	
TOTAL								288,803.09	
GRAND TOTAL								288,803.09	



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00090571 7th National Communication	Climate change vulnerability	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	11,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71200	International Consultants	3,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	38,000.00
	Monitoring and evaluation	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	74100	Professional Services	3,000.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	700.00
	National circumst.reviewed	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	59,825.00
	Project management	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	74500	Miscellaneous Expenses	8,451.00
				KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	5,948.00
	Updated GHG inventory prep	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	5,000.00
	Updated report on policies	19/5/2014	31/12/2016	KAZ-Ministry of Environmental	62000	GEFTrustee	71300	Local Consultants	12,555.91
				KAZ-Ministry of Environmental	62000	GEFTrustee	72100	Contractual Services-Companies	7,000.00
	TOTAL								154,479.91
GRAND TOTAL								154,479.91	