



## Annual Work Plan

Kazakhstan - Astana

**Project:** 00081775  
**Project Title:** introduction of mechanisms of economic assessment  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090945 Capacity Building	Consent Process Developm	1/9/2014	31/12/2017	KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	62,800.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	4,500.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	15,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	4,500.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,500.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	42,828.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Project Management	1/9/2014	31/12/2017	KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	6,172.10
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	530.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	10,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74100	Professional Services	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	9,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	2,821.40
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	0.00
	Strengthen capacity	1/9/2014	31/12/2017	KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	39,700.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	15,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	11,900.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71400	Contractual Services - Individ	13,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,530.00
	<b>TOTAL</b>								<b>258,781.50</b>
<b>GRAND TOTAL</b>								<b>258,781.50</b>	