



Annual Work Plan

Kazakhstan - Astana

Project: 00089798

Report Date: 6/3/2018

Project Title: Civil service reform advocacy through ethics, meritocrac

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095895 Civil service reform advocacy	Effective project management	1/1/2015	31/12/2017	KAZ-Agency for Civil Service A	30071	KAZ	72400	Communic & Audio Visual Equip	2,000.00
				KAZ-Agency for Civil Service A	30071	KAZ	75100	Facilities & Administration	2,221.00
				KAZ-Agency for Civil Service A	30071	KAZ	74100	Professional Services	0.00
				KAZ-Agency for Civil Service A	30071	KAZ	71400	Contractual Services - Individ	24,000.00
				KAZ-Agency for Civil Service A	30071	KAZ	73100	Rental & Maintenance-Premises	5,510.00
	Knowledge and skills for ethi	1/1/2015	31/12/2017	KAZ-Agency for Civil Service A	30071	KAZ	71300	Local Consultants	8,000.00
				KAZ-Agency for Civil Service A	30071	KAZ	74500	Miscellaneous Expenses	500.00
				KAZ-Agency for Civil Service A	30071	KAZ	74200	Audio Visual&Print Prod Costs	4,500.00
				KAZ-Agency for Civil Service A	30071	KAZ	75100	Facilities & Administration	770.00
				KAZ-Agency for Civil Service A	30071	KAZ	71200	International Consultants	1,000.00
				KAZ-Agency for Civil Service A	30071	KAZ	71600	Travel	0.00
	Study of the intern. practices	1/1/2015	31/12/2017	KAZ-Agency for Civil Service A	30071	KAZ	72100	Contractual Services-Companies	2,000.00
				KAZ-Agency for Civil Service A	30071	KAZ	71300	Local Consultants	7,420.00
				KAZ-Agency for Civil Service A	30071	KAZ	64300	Staff Mgmt Costs - IP Staff	0.00
				KAZ-Agency for Civil Service A	30071	KAZ	75100	Facilities & Administration	4,410.00
				KAZ-Agency for Civil Service A	30071	KAZ	72500	Supplies	0.00
				KAZ-Agency for Civil Service A	30071	KAZ	74500	Miscellaneous Expenses	1,600.00
	TOTAL								105,731.00
	GRAND TOTAL								105,731.00