



## Annual Work Plan

Kazakhstan - Astana

Project: 00089800  
 Project Title: Green Bridge Partnership  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00095896 Green Bridge Partnership	Development of framework	1/1/2015	31/12/2017	KAZ-Ministry of Energy and Min	30071	KAZ	74500	Miscellaneous Expenses	0.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	75100	Facilities & Administration	24,636.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	75700	Training, Workshops and Confer	1,500.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	72100	Contractual Services-Companies	219,048.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	71300	Local Consultants	40,525.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	64300	Staff Mgmt Costs - IP Staff	6,985.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	71500	UN Volunteers	9,000.00	
				KAZ-Ministry of Energy and Min	30071	KAZ	71200	International Consultants	0.00	
					KAZ-Ministry of Energy and Min	30071	KAZ	71600	Travel	1,000.00
		Fisheries and Aquaculture	1/1/2015	31/12/2017	KAZ-Ministry of Energy and Min	30071	KAZ	71600	Travel	0.00
	KAZ-Ministry of Energy and Min				30071	KAZ	71400	Contractual Services - Individ	22,811.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	74500	Miscellaneous Expenses	0.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	75100	Facilities & Administration	8,775.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	72100	Contractual Services-Companies	43,000.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	71200	International Consultants	0.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	71300	Local Consultants	16,069.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	75700	Training, Workshops and Confer	890.00	
		Green Bridge Partnership	1/1/2015	31/12/2017	KAZ-Ministry of Energy and Min	30071	KAZ	71600	Travel	0.00
	KAZ-Ministry of Energy and Min				30071	KAZ	71300	Local Consultants	13,119.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	71200	International Consultants	6,207.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	72100	Contractual Services-Companies	32,428.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	74500	Miscellaneous Expenses	4,000.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	75100	Facilities & Administration	5,260.00	
		Project Management	1/1/2015	31/12/2017	KAZ-Ministry of Energy and Min	30071	KAZ	75100	Facilities & Administration	2,311.00
	KAZ-Ministry of Energy and Min				30071	KAZ	72500	Supplies	3,820.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	64300	Staff Mgmt Costs - IP Staff	22,815.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	73100	Rental & Maintenance-Premises	10,689.00	
	KAZ-Ministry of Energy and Min				30071	KAZ	72400	Communic & Audio Visual Equip	0.00	



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	Project Management	1/1/2015	31/12/2017	KAZ-Ministry of Energy and Min	30071	KAZ	71400	Contractual Services - Individ	21,200.00
				KAZ-Ministry of Energy and Min	30071	KAZ	72100	Contractual Services-Companies	0.00
				KAZ-Ministry of Energy and Min	30071	KAZ	74500	Miscellaneous Expenses	0.00
				KAZ-Ministry of Energy and Min	30071	KAZ	71300	Local Consultants	0.00
<b>TOTAL</b>									<b>516,088.00</b>
<b>GRAND TOTAL</b>									<b>516,088.00</b>