



Annual Work Plan

Kazakhstan - Astana

Project: 00089801
Project Title: Public administration assessment

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095897 public administration assessme	Awareness raising of pub.ad	1/1/2015	31/12/2017	Ministry of National Economy	30071	KAZ	74500	Miscellaneous Expenses	800.00
				Ministry of National Economy	30071	KAZ	75100	Facilities & Administration	3,200.00
				Ministry of National Economy	30071	KAZ	64300	Staff Mgmt Costs - IP Staff	6,000.00
				Ministry of National Economy	30071	KAZ	71300	Local Consultants	5,000.00
				Ministry of National Economy	30071	KAZ	75700	Training, Workshops and Confer	25,000.00
	Balance system of public ad	1/1/2015	31/12/2017	Ministry of National Economy	30071	KAZ	75100	Facilities & Administration	16,800.00
				Ministry of National Economy	30071	KAZ	71300	Local Consultants	10,000.00
				Ministry of National Economy	30071	KAZ	74500	Miscellaneous Expenses	1,200.00
				Ministry of National Economy	30071	KAZ	71200	International Consultants	20,000.00
				Ministry of National Economy	30071	KAZ	74200	Audio Visual&Print Prod Costs	2,000.00
				Ministry of National Economy	30071	KAZ	72100	Contractual Services-Companies	142,000.00
				Ministry of National Economy	30071	KAZ	75700	Training, Workshops and Confer	12,000.00
	Impr.activity of state bodies	1/1/2015	31/12/2017	Ministry of National Economy	30071	KAZ	74500	Miscellaneous Expenses	1,000.00
				Ministry of National Economy	30071	KAZ	72100	Contractual Services-Companies	34,000.00
				Ministry of National Economy	30071	KAZ	71300	Local Consultants	5,000.00
				Ministry of National Economy	30071	KAZ	64300	Staff Mgmt Costs - IP Staff	6,000.00
				Ministry of National Economy	30071	KAZ	75100	Facilities & Administration	4,000.00
	Improved legislation	1/1/2015	31/12/2017	Ministry of National Economy	30071	KAZ	75100	Facilities & Administration	5,200.00
				Ministry of National Economy	30071	KAZ	72100	Contractual Services-Companies	33,000.00
				Ministry of National Economy	30071	KAZ	64300	Staff Mgmt Costs - IP Staff	6,000.00
				Ministry of National Economy	30071	KAZ	71300	Local Consultants	10,000.00
				Ministry of National Economy	30071	KAZ	71200	International Consultants	10,000.00
				Ministry of National Economy	30071	KAZ	74500	Miscellaneous Expenses	800.00
	Project Management	1/1/2015	31/12/2017	Ministry of National Economy	30071	KAZ	72400	Communic & Audio Visual Equip	1,000.00
				Ministry of National Economy	04000	UNDP	71400	Contractual Services - Individ	28,000.00
Ministry of National Economy				30071	KAZ	75100	Facilities & Administration	2,000.00	



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	Project Management	1/1/2015	31/12/2017	Ministry of National Economy	04000	UNDP	73100	Rental & Maintenance-Premises	6,000.00
				Ministry of National Economy	04000	UNDP	72400	Communic & Audio Visual Equip	6,000.00
				Ministry of National Economy	30071	KAZ	73100	Rental & Maintenance-Premises	4,000.00
				Ministry of National Economy	30071	KAZ	74500	Miscellaneous Expenses	1,020.00
				Ministry of National Economy	30071	KAZ	71400	Contractual Services - Individ	17,000.00
TOTAL								430,020.00	
GRAND TOTAL								430,020.00	