



Annual Work Plan

Kazakhstan - Astana

Project: 00092005
Project Title: Kazakhstan's Official Development Assistance system
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096915 Kazakhstan's Official Developm	ACTIVITY 2	1/1/2016	31/12/2018	KAZ-Government of Kazakhstan	32045	JPN	75100	Facilities & Administration	3,248.00
				KAZ-Government of Kazakhstan	32045	JPN	71600	Travel	34,000.00
				KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	600.00
				KAZ-Government of Kazakhstan	32045	JPN	72100	Contractual Services-Companies	6,000.00
	ACTIVITY 3	1/1/2016	31/12/2018	KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	500.00
				KAZ-Government of Kazakhstan	32045	JPN	71600	Travel	18,170.00
				KAZ-Government of Kazakhstan	32045	JPN	75100	Facilities & Administration	1,493.00
	ACTIVITY 4	1/1/2016	31/12/2018	KAZ-Government of Kazakhstan	32045	JPN	71400	Contractual Services - Individ	48,000.00
				KAZ-Government of Kazakhstan	32045	JPN	75100	Facilities & Administration	4,920.00
				KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	300.00
				KAZ-Government of Kazakhstan	32045	JPN	73100	Rental & Maintenance-Premises	12,000.00
				KAZ-Government of Kazakhstan	32045	JPN	72400	Communic & Audio Visual Equip	1,200.00
	ACTIVITY1	1/1/2016	31/12/2017	KAZ-Government of Kazakhstan	32045	JPN	72100	Contractual Services-Companies	31,860.00
				KAZ-Government of Kazakhstan	32045	JPN	71300	Local Consultants	12,830.00
				KAZ-Government of Kazakhstan	32045	JPN	71600	Travel	28,580.00
				KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	1,000.00
KAZ-Government of Kazakhstan				32045	JPN	75100	Facilities & Administration	5,942.00	
TOTAL								210,643.00	
GRAND TOTAL								210,643.00	



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00096915 Kazakhstan's Official Developm	ACTIVITY 2	1/1/2016	31/12/2018	KAZ-Government of Kazakhstan	32045	JPN	72100	Contractual Services-Companies	42,900.00
				KAZ-Government of Kazakhstan	32045	JPN	71300	Local Consultants	4,000.00
				KAZ-Government of Kazakhstan	32045	JPN	71600	Travel	22,500.00
				KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	1,425.00
				KAZ-Government of Kazakhstan	32045	JPN	64300	Staff Mgmt Costs - IP Staff	2,100.00
				KAZ-Government of Kazakhstan	32045	JPN	75100	Facilities & Administration	5,834.00
	ACTIVITY 4	1/1/2016	31/12/2018	KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	500.00
				KAZ-Government of Kazakhstan	32045	JPN	75100	Facilities & Administration	1,920.00
				KAZ-Government of Kazakhstan	32045	JPN	71400	Contractual Services - Individ	20,000.00
				KAZ-Government of Kazakhstan	32045	JPN	64300	Staff Mgmt Costs - IP Staff	700.00
				KAZ-Government of Kazakhstan	32045	JPN	72400	Communic & Audio Visual Equip	300.00
	ACTIVITY1	1/1/2016	31/12/2017	KAZ-Government of Kazakhstan	32045	JPN	74500	Miscellaneous Expenses	0.00
	TOTAL								104,679.00
	GRAND TOTAL								104,679.00