



Annual Work Plan

Kazakhstan - Astana

Project: 00094327

Report Date: 6/3/2018

Project Title: Empowerment of Women in Kazakhstan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098441 Empowerment of Women in Kazakh	2017-2027 regulatory docum	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	71300	Local Consultants	0.00
				KAZ-National Commission on Fam	30071	KAZ	72100	Contractual Services-Companies	5,000.00
				KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	1,000.00
				KAZ-National Commission on Fam	30071	KAZ	61200	Salaries Costs - GS Staff	1,000.00
				KAZ-National Commission on Fam	30071	KAZ	75700	Training, Workshops and Confer	6,804.00
				KAZ-National Commission on Fam	30071	KAZ	71600	Travel	2,485.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	1,672.00
				KAZ-National Commission on Fam	30071	KAZ	74200	Audio Visual&Print Prod Costs	2,939.00
	International Exhibition EXP	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	71600	Travel	7,955.00
				KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	2,575.00
				KAZ-National Commission on Fam	30071	KAZ	75700	Training, Workshops and Confer	5,000.00
				KAZ-National Commission on Fam	30071	KAZ	61200	Salaries Costs - GS Staff	500.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	1,742.00
				KAZ-National Commission on Fam	30071	KAZ	72100	Contractual Services-Companies	4,000.00
	Project Management	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	73100	Rental & Maintenance-Premises	5,500.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	650.00
				KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	1,972.00
				KAZ-National Commission on Fam	30071	KAZ	71400	Contractual Services - Individ	0.00
				KAZ-National Commission on Fam	04000	UNDP	71400	Contractual Services - Individ	17,500.00
	Report on elim.of discrim.	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	71300	Local Consultants	0.00
				KAZ-National Commission on Fam	30071	KAZ	71600	Travel	3,865.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	1,824.00
				KAZ-National Commission on Fam	30071	KAZ	75700	Training, Workshops and Confer	5,100.00
				KAZ-National Commission on Fam	30071	KAZ	61200	Salaries Costs - GS Staff	1,000.00
				KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	1,000.00
				KAZ-National Commission on Fam	30071	KAZ	72100	Contractual Services-Companies	3,936.00
				KAZ-National Commission on Fam	30071	KAZ	74200	Audio Visual&Print Prod Costs	6,080.00



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TOTAL						91,099.00			
GRAND TOTAL						91,099.00			



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00098441 Empowerment of Women in Kazakh	2017-2027 regulatory docum	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	526.00
				KAZ-National Commission on Fam	30071	KAZ	64300	Staff Mgmt Costs - IP Staff	2,068.00
				KAZ-National Commission on Fam	30071	KAZ	71600	Travel	2,285.00
				KAZ-National Commission on Fam	30071	KAZ	72100	Contractual Services-Companies	6,596.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	1,258.00
				KAZ-National Commission on Fam	30071	KAZ	71300	Local Consultants	3,026.00
				KAZ-National Commission on Fam	30071	KAZ	74200	Audio Visual&Print Prod Costs	1,122.00
				KAZ-National Commission on Fam	30071	KAZ	61200	Salaries Costs - GS Staff	0.00
	Project Management	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	73100	Rental & Maintenance-Premises	1,500.00
				KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	0.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	1,357.00
				KAZ-National Commission on Fam	30071	KAZ	71400	Contractual Services - Individ	15,463.00
	Report on elim.of discrmin.	1/1/2016	31/12/2018	KAZ-National Commission on Fam	30071	KAZ	71300	Local Consultants	0.00
				KAZ-National Commission on Fam	30071	KAZ	75100	Facilities & Administration	1,224.00
				KAZ-National Commission on Fam	30071	KAZ	61200	Salaries Costs - GS Staff	0.00
				KAZ-National Commission on Fam	30071	KAZ	71600	Travel	2,188.00
				KAZ-National Commission on Fam	30071	KAZ	72100	Contractual Services-Companies	7,032.00
				KAZ-National Commission on Fam	30071	KAZ	75700	Training, Workshops and Confer	3,626.00
				KAZ-National Commission on Fam	30071	KAZ	74500	Miscellaneous Expenses	650.00
				KAZ-National Commission on Fam	30071	KAZ	74200	Audio Visual&Print Prod Costs	0.00
	TOTAL								51,621.00
	GRAND TOTAL								51,621.00