



Annual Work Plan

Kazakhstan - Astana

Project: 00096173

Report Date: 6/3/2018

Project Title: Conservation and sustainable forests management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100163 Sustainable forest management	Project preparation	1/4/2016	30/9/2017	UNDP	62000	GEFTrustee	71200	International Consultants	45,000.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	7,324.81
				UNDP	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,679.49
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71600	Travel	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71200	International Consultants	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	71300	Local Consultants	0.00
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	53,769.21
				KAZ-Ministry of Agriculture	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
TOTAL								109,773.51	
GRAND TOTAL								109,773.51	