



Annual Work Plan

Kazakhstan - Astana

Project: 00097017

Report Date: 6/3/2018

Project Title: Sixth Operational Phase of the GEF Small Grants Program

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100875 Sixth small grant programme	Project preparation grant	1/6/2016	1/6/2017	UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
				UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	14,357.28
				UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	5,000.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	8,000.00
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	23,602.48
				UN Office for Project Services	62000	GEFTrustee	71400	Contractual Services - Individ	20,018.87
TOTAL								76,978.63	
GRAND TOTAL								76,978.63	



Annual Work Plan

Kazakhstan - Astana

Project: 00097017

Report Date: 6/3/2018

Project Title: Sixth Operational Phase of the GEF Small Grants Program

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100875 Sixth small grant programme	Project preparation grant	1/6/2016	1/6/2017	UN Office for Project Services	62000	GEFTrustee	74500	Miscellaneous Expenses	1.00
TOTAL									1.00
GRAND TOTAL									1.00