

UNITED NATIONS DEVELOPMENT PROGRAMME

Country: Republic of Kazakhstan

Annual Work Plan 2019-2020

Project Title

Engagement Facility

CPD Outcomes:

Outcome 1.2: Diversification of the economy provides decent work opportunities for the underemployed, youth, and socially vulnerable women and men.

Outcome 1.3: Ecosystems and natural resources are protected, and sustainably used, and human settlements are resilient to natural and human-induced disasters and climate change.

Outcome 2.2: Judicial and legal systems, and public institutions, are fair, accountable and accessible to all people.

Outcome 3.1. The Government, together with partners, promotes achievement of sustainable development goals in the region, and leads in promotion and implementation of United Nations principles, standards and conventions.

Implementing partner:

United Nations Development Programme

Brief Description

UNDP is running a country programme 2016-2020 in the areas of in the area of economic and social well-being for all, with particular attention to vulnerable groups; environmental sustainability, focused on the sustainable management of natural resources; mitigation and adaptation to climate change; and preparedness for natural and man-made disasters; effective governance, focused on promoting and protecting human rights and strengthening democratic institutions; regional cooperation, gender equality and women empowerment.

A new 2021-2025 Country Programme is under preparation, requiring analysis and start-up interventions in order to build a new portfolio.

Therefore the CO institutes this engagement facility to provide a rapid and flexible response mechanism to support upstream policy results and test innovations with scaling-up potential in order to finance inputs that are used to conduct the above-mentioned interventions, including but not limited to: expert assignments including in-country missions, knowledge exchange events abroad, communications and advocacy costs, logistics support to events organized to engage partners, providing proven policy expertise, etc.

Programme period: 2016-2020

Project number in Atlas:

Start date: 01.12.2019

End date: 31.12.2020

Management Arrangements: DIM

2019-2020 Budget: \$ 366,306

Total resources required: \$ 366,306

Total resources allocated: \$ 366,306

UNDP: \$ 366,306

Approved by UNDP:

MULTI YEAR ANNUAL WORK PLAN:

Expected results	Description of activities	Donors	Description of budget	2019 Budget	2020 Budget
Output 1: Gender mainstreaming	Learning events (16 Days of Activism against Gender Based Violence)	UNDP	72500 Printing, publications	1,700	1,700
		UNDP	71600 Travel	4,700	10,000
	Consultations (GES, Spotlight Initiative)	UNDP	71600 Travel	11,800	6,000
		UNDP	71400 SC contract (Gender Specialist – 30%)	-	5,400
	Bank commission	UNDP	74500 Miscellaneous	300	500
	GMS (UNDP)	UNDP	75100	1,480	1,888
	Subtotal 1:			19,980	25,488
Output 2: Support to 2021-2025 Programme Formulation	Consultations	UNDP	71300 National Consultant	10,000	
		UNDP	71200 International Consultant	17,300	
		UNDP	71600 Travel	1,200	
	Workshops	UNDP	75700 Trainings, workshops	3,000	5,000
	Miscellaneous	UNDP	74500 Miscellaneous	1,000	200
	GMS	UNDP	75100 GMS 8%	2,600	400
	Subtotal Output 2:			35,100	5,600
Output 3: Knowledge, innovations and communications	Innovations technical support (Lab, events)	UNDP	71600 Travel	1,000	6,000
	Innovations grants (testing innovations)	UNDP	71200 Contractual services – companies	11,000	5,000
	Bank commission	UNDP	74500 Miscellaneous	500	500
	Travel_CO, projects Communication events	UNDP	71600 Travel		7,000
	Miscellaneous	UNDP	74500 Miscellaneous	1,000	1,000
	GMS (UNDP)	UNDP	75100 GMS 8%	1,080	1,560
	Subtotal Output 3:			14,580	21,060

Output 4: Support to CPD 2016-2020 implementation	KAZAID	UNDP	71400 Service Contracts	14,500	14,500
		UNDP	71600 Travel	1,200	1,500
	Consultations_ new proposals	UNDP	71200 International experts	6,400	15,000
		UNDP	71300 National Consultant		10,000
		UNDP	71600 Travel	3,000	5,000
		UNDP	72500 Printing, publications	1,500	3,000
		UNDP	74200 Translations	1,000	2,000
	Afgan Women support to comms and CO monitoring	UNDP	72500 Printing, publications		15,000
		UNDP	71600 Travel		5,000
	CO HACT monitoring visits	UNDP	71600 Travel		2,000
	CPD outcome evaluation	UNDP	71200 International expert	16,300	
	Miscellaneous	UNDP	74500 Miscellaneous	1,000	1,000
	GMS (UNDP)	UNDP	75100 GMS 8%	3,592	5,920
	Subtotal Output 4:			48,492	38,920
Output 5: SDGs	SDGs events	UNDP	74200 Translations		4,000
		UNDP	71600 Travel		6,000
		UNDP	75700 Trainings,workshops		20,000
	SDG platform	UNDP	71200 International experts		20,000
		UNDP	71300 National Consultant		10,000
		UNDP	75700 Trainings, workshops		20,000
	Miscellaneous	UNDP	74500 Miscellaneous		1,000
	GMS (UNDP)	UNDP	75100 GMS 8%		6,480
Subtotal Output 5:				87,480	
Output 6: NHDR/HDR	Consultations on HDR/NHDR and launch events	UNDP	71200 International experts	3,250	40,000
		UNDP	71600 Travel	5,000	5,000
		UNDP	74200 Translations		5,000
		UNDP	72500 Printing, publications		5,000
	Miscellaneous	UNDP	74500 Miscellaneous	200	1,000
	GMS (UNDP)	UNDP	75100 GMS 8%	676	4,480
Subtotal Output 6:			9,126	60,480	
	GRAND TOTAL:			127,278	239,028