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# Annual Work Plan

Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	8,300.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	11,140.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,100.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	3,750.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	20.00
	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	22,525.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	995.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	8,910.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	1,100.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
	Integrated municipal planning	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	20,150.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	13,365.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Integrated municipal planning	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	19,350.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	1,350.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	3,200.00
	Monitoring, verification	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,800.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	15,300.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
	Project management	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	04000	UNDP	71600 Travel	1,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	19,610.00
				Ministry of Invsetment_KAZ	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72800 Information Technology Equipmt	8,930.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	27,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Project management	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	1,410.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	195.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72500 Supplies	255.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	70.00
				Ministry of Invsetment_KAZ	04000	UNDP	71400 Contractual Services - Individ	4,120.00
				Ministry of Invsetment_KAZ	04000	UNDP	74500 Miscellaneous Expenses	1,600.00
				Ministry of Invsetment_KAZ	04000	UNDP	72200 Equipment and Furniture	1,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
TOTAL							227,005.00	
GRAND TOTAL							227,005.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	22,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	30,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72600 Grants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	17,000.00
	Implementation of pilot	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	6,900.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	20,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	17,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
	Integrated municipal planning	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	102,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	11,135.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	36,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	17,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Monitoring, verification	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	17,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	40,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Project management	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	04000	UNDP	71600 Travel	1,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	71400 Contractual Services - Individ	4,120.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	12,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	72200 Equipment and Furniture	1,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				Ministry of Invsetment_KAZ	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
Ministry of Invsetment_KAZ	04000	UNDP	74500 Miscellaneous Expenses	1,600.00				
TOTAL							685,355.00	
GRAND TOTAL							685,355.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	8,300.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	18,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	800.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	37,150.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	2,350.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72600 Grants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	26,400.00
	Implementation of pilot	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	13,520.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	4,300.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	5,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72600 Grants	0.00
	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71500 UN Volunteers	80,200.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	50,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	11,250.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	33,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	14,000.00
	Integrated municipal planning	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	47,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	49,200.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	28,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	14,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Monitoring, verification	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	27,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	1,800.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	800.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	20,280.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71500 UN Volunteers	84,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
Ministry of Invsetment_KAZ				62000	GEFTrustee	71600 Travel	0.00	
Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Project management	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	72200 Equipment and Furniture	1,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72500 Supplies	500.00
				Ministry of Invsetment_KAZ	04000	UNDP	74500 Miscellaneous Expenses	1,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	18,300.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	33,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	71600 Travel	1,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72800 Information Technology Equipmt	80.00
				Ministry of Invsetment_KAZ	04000	UNDP	71400 Contractual Services - Individ	4,120.00
				Ministry of Invsetment_KAZ	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
TOTAL							683,350.00	
GRAND TOTAL							683,350.00	



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00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72600 Grants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				KAZ_EnterpreneurshipFund Damu	62000	GEFTrustee	72100 Contractual Services-Companies	126,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	105,000.00
	Implementation of pilot	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
UNDP				62000	GEFTrustee	72100 Contractual Services-Companies	43,320.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Implementation of pilot	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	18,045.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
	Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
Ministry of Invsetment_KAZ				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	
Ministry of Invsetment_KAZ				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	23,000.00
				UNDP	62000	GEFTrustee	71600 Travel	31,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	76,193.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
		62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00			
	Integrated municipal planning	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	31,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00	
Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364  
**Project Title:** Low-carbon Urban Development

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Integrated municipal planning	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	Monitoring, verification	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	18,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71600 Travel	22,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00				



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

00091328 Urban low carbon development	Monitoring, verification	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	14,580.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Project management	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	21,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,600.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,120.00
				Ministry of Invsetment_KAZ	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,600.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72500 Supplies	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,700.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
			Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00	
			Ministry of Invsetment_KAZ	04000	UNDP	72200 Equipment and Furniture	0.00	
			UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00	



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# Annual Work Plan

Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						829,658.00			
GRAND TOTAL						829,658.00			



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	KAZ_EnterpreneurshipFund Damu	62000	GEFTrustee	72100 Contractual Services-Companies	467,600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	6,204.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	60000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,809.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
	Implementation of pilot	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,600.00
Ministry of Invsetment_KAZ				62000	GEFTrustee	72100 Contractual Services-Companies	0.00	





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## Kazakhstan - Astana

**Project:** 00082364  
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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Implementation of pilot	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	464,906.00			
	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	38,296.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
UNDP				62000	GEFTrustee	71600 Travel	11,000.00	
Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Institutional framework	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	60000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,500.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Integrated municipal planning	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	583.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	60000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364

**Report Date:** 1/22/2020

**Project Title:** Low-carbon Urban Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Integrated municipal planning	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,862.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Monitoring, verification	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	9,661.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,200.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
Ministry of Invsetment_KAZ	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				



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# Annual Work Plan

## Kazakhstan - Astana

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**Project Title:** Low-carbon Urban Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Monitoring, verification	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	60000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Project management	9/1/2014	12/31/2019	Ministry of Invsetment_KAZ	62000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	749.00
				Ministry of Invsetment_KAZ	04000	UNDP	71600 Travel	0.00
				Ministry of Invsetment_KAZ	04000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	716.00
				Ministry of Invsetment_KAZ	60000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	240.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,500.00
				UNDP	04000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	04000	GEFTrustee	74500 Miscellaneous Expenses	0.00
Ministry of Invsetment_KAZ	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364  
**Project Title:** Low-carbon Urban Development

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Project management	9/1/2014	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				Ministry of Invsetment_KAZ	04000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	9,820.00
				Ministry of Invsetment_KAZ	04000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	04000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	28,595.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,700.00
				Ministry of Invsetment_KAZ	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	72100 Contractual Services-Companies	0.00
				Ministry of Invsetment_KAZ	04000	UNDP	74500 Miscellaneous Expenses	0.00
TOTAL							1,278,444.00	
GRAND TOTAL							1,278,444.00	



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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364  
**Project Title:** Low-carbon Urban Development

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	2,330.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				KAZ_EnterpreneurshipFund Damu	62000	GEFTrustee	72100 Contractual Services-Companies	1,813,339.00
				UNDP	62000	GEFTrustee	71600 Travel	30,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Implementation of pilot	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	28,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	287,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	7,500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	45,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,000.00



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## Kazakhstan - Astana

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	12,350.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Monitoring, verification	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project management	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,946.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	21,000.00
TOTAL							2,378,965.00	
GRAND TOTAL							2,378,965.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364  
**Project Title:** Low-carbon Urban Development

**Report Date:** 1/22/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Urban low carbon development	Financing for urban NAMAs	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71600 Travel	10,601.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				KAZ_EnterpreneurshipFund Damu	62000	GEFTrustee	72100 Contractual Services-Companies	323,931.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	Implementation of pilot	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,400.00
				UNDP	62000	GEFTrustee	71600 Travel	17,191.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
	Project management	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,168.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
	TOTAL							432,791.00
GRAND TOTAL							432,791.00	