



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|-----------|--------------------------------|--------------------------------|----------------|---------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Boosting demand for EE applian | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,717.19 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 28,172.26 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 999.79 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 5.25 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 2,534.14 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 53.55 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 7,577.88 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 30,214.58 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,404.66 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | Ensuring supply of products | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 14,203.84 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 4,208.38 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,760.97 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,948.79 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 822.02 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 15,140.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Ensuring supply of products | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | Monitoring, verification | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,950.89 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 4,092.32 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 17.89 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 15,647.18 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | Project Management | 1/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72200 Equipment and Furniture | 9,995.93 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 3,850.74 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 5,941.42 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 299.45 |
| TOTAL | | | | | | | 168,559.12 | |
| GRAND TOTAL | | | | | | | 168,559.12 | |



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|------------------------------------|--------------------------------|-----------|------------|--------------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Boosting demand for EE applian | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,740.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 225,267.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 12,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 26,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 800.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 9,000.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | | | |
| | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 47,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 800.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 42,356.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| KAZ-Ministry of Energy and Min | | | | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 11,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 21,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Ensuring supply of products | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 34,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 11,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 800.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 19,465.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | Monitoring, verification | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 2,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |



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| | | | | | | | | |
|------------------------------------|--------------------------------|------------|-------------------------------------|--------------------------------------|------------|------------------------------|--------------------------------------|------------|
| 00101056 Energy Efficient labeling | Monitoring, verification | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 800.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 8,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 102,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 37,242.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 13,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | |
| | Project Management | 1/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 6,800.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 300.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,630.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 4,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| UNDP | | | | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 12,500.00 | |
| UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 500.00 | | | | |
| KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 | | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 737,500.00 | | | |
| GRAND TOTAL | | | | | | 737,500.00 | | | |



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|------------------------------------|--------------------------------|------------|--------------------------------------|--------------------------------------|----------------|---------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Boosting demand for EE applian | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 8,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 200,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 6,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 46,796.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | |
| | EE standards and labels | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 32,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 20,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 15,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 6,000.00 |
| KAZ-Ministry of Energy and Min | | | | 62000 | GEFTrustee | 71200 International Consultants | 0.00 | |
| UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 15,000.00 | | | | |



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|------------------------------------|--------------------------------|-----------|------------|--------------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 25,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 8,000.00 |
| | | | | Ensuring supply of products | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | | | | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | UNDP | 62000 | GEFTrustee | | | | 74500 Miscellaneous Expenses | 546.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | | | | 71300 Local Consultants | 0.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | | | | 72100 Contractual Services-Companies | 0.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | | | | 74500 Miscellaneous Expenses | 0.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | | | | 71200 International Consultants | 0.00 |
| | UNDP | 62000 | GEFTrustee | | | | 75700 Training, Workshops and Confer | 5,000.00 |
| | UNDP | 62000 | GEFTrustee | | | | 71200 International Consultants | 30,000.00 |
| | UNDP | 62000 | GEFTrustee | | | | 74200 Audio Visual&Print Prod Costs | 600.00 |
| | UNDP | 62000 | GEFTrustee | | | | 71300 Local Consultants | 8,000.00 |
| | UNDP | 62000 | GEFTrustee | | | | 72100 Contractual Services-Companies | 8,000.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Ensuring supply of products | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,940.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 6,000.00 |
| | Monitoring, verification | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 26,588.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 15,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 240,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| UNDP | 62000 | GEFTrustee | 71600 Travel | 6,000.00 | | | | |
| Project Management | 1/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Project Management | 1/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 15,500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,200.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 1,200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,630.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 12,500.00 |
| TOTAL | | | | | | | 797,000.00 | |
| GRAND TOTAL | | | | | | | 797,000.00 | |



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Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|-----------|--------------------------------|--------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Boosting demand for EE applian | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,100.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 8,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,700.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 26,700.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 9,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,450.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 51,160.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 272,500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 | | | |
| | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 4,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 28,625.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| KAZ-Ministry of Energy and Min | | | | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | |
| | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | |



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Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | EE standards and labels | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 28,500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 8,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 10,949.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 40,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 17,300.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | Ensuring supply of products | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 4,590.88 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 16,323.50 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 1,800.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 71600 Travel | 0.00 |



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Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|------------|------------------------------|--------------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Ensuring supply of products | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | CYP | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 16,823.50 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 6,400.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 29,756.50 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 9,898.50 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 25,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | Monitoring, verification | 11/1/2017 | 12/31/2021 | UNDP | 62000 |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | | | |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 | | | |
| | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 40,711.00 | | | |
| | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 11,400.00 | | | |
| | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 18,664.15 | | | |
| | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,280.00 | | | |
| | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 | | | |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 | | | |
| | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 27,843.00 | | | |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 | | | |
| | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 7,700.00 | | | |
| | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 | | | |
| KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | | | | |



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Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

| | | | | | | | | |
|------------------------------------|--------------------------|------------|-------------------------------------|--------------------------------|-------|------------|--------------------------------------|------------|
| 00101056 Energy Efficient labeling | Monitoring, verification | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 537,826.00 |
| | Project Management | 1/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 72500 Supplies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 6,747.86 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 615.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 660.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 6,015.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 11,962.14 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | CYP | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 9,620.00 |
| KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 | | | | |



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Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|--------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 1,322,321.03 | | | |
| GRAND TOTAL | | | | | | 1,322,321.03 | | | |



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Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Boosting demand for EE applian | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 7,880.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 56,300.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 31,830.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,900.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,250.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,100.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 59,300.00 | | | |
| | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 19,900.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 7,150.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 41,060.00 |
| KAZ-Ministry of Energy and Min | | | | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 | |



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Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-----------------------------|------------|--------------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | EE standards and labels | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 12,525.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 14,900.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 11,300.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 10,900.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 12,775.00 |
| | Ensuring supply of products | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,900.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 12,125.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,250.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 | | | | |
| UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 7,875.00 | | | | |



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Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 1/22/2020

Project Title: Energy Efficient Standards, Certification, and Labelling

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Ensuring supply of products | 11/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 31,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 24,290.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 600.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | Monitoring, verification | 11/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 8,030.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 3,000.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 9,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 10,920.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 15,380.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 34,490.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,750.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | Project Management | 1/1/2017 | 12/31/2021 | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 9,620.00 |
| KAZ-Ministry of Energy and Min | | | | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 | |



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Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|--------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101056 Energy Efficient labeling | Project Management | 1/1/2017 | 12/31/2021 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 6,520.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 6,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 500.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | KAZ-Ministry of Energy and Min | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 12,500.00 |
| TOTAL | | | | | | | 519,020.00 | |
| GRAND TOTAL | | | | | | | 519,020.00 | |