



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00102216
Project Title: Minamata initial assessment

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104349 Minimata initial assessment	Enabling environ.Minamata conv	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	5,400.00
	Minamata Initial Assessment	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	10,384.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	-6,380.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
	Project management	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	2,100.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
Project management	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	4,100.00	
			KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	700.00	
			KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00	
			KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	4,100.00	
TOTAL							16,504.00	
GRAND TOTAL							16,504.00	



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00104349 Minamata initial assessment	Enabling environ.Minamata conv	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	17,702.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	11,400.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	34,000.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,990.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,964.00
	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,600.00			
	KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	Minamata Initial Assessment	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	62,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,448.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	37,000.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	45,200.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	21,956.00	
KAZ-Ministry of Energy and Min				62000	GEFTrustee	71300 Local Consultants	0.00	
KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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00104349 Minamata initial assessment	Enabling environ.Minamata conv	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,384.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	71600 Travel	1,118.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	62000	GEFTrustee	71300 Local Consultants	9,856.00			
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	960.00			
	Minamata Initial Assessment	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,307.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	806.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,000.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,900.00				
UNDP	62000	GEFTrustee	71600 Travel	0.00				



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00104349 Minamata initial assessment	Minamata Initial Assessment	1/1/2017	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	13,242.59
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project management	1/1/2017	12/31/2019	KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,558.60
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,800.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
TOTAL							59,932.19	
GRAND TOTAL							59,932.19	