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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00105577

**Report Date:** 1/22/2020

**Project Title:** Eighth National Communication and Biennial Reports

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 8 National Communication	Coordination of GHG emmissions	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	201.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,657.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	23,293.00
	Knowledge manageemnt	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,622.00
	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,100.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	9,400.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,300.00
	Vulnerability assessment	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,864.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00



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00106780 8 National Communication	Vulnerability assessment	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,989.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,046.00
TOTAL								110,377.00
GRAND TOTAL								110,377.00



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00106780 8 National Communication	Coordination of GHG emmissions	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	10,900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,299.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,707.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,343.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,700.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,822.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Knowledge manageemnt	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,377.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	950.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	20,780.00
	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,128.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
			UNDP	62000	GEFTrustee	71300 Local Consultants	7,380.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 8 National Communication	Policy and a measure on	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	996.00
	Project Management	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	900.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	810.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,800.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,300.00
	Vulnerability assessment	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,136.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,654.00
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	450.00			
	TOTAL							255,832.00
	GRAND TOTAL							255,832.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 8 National Communication	Coordination of GHG emmissions	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,102.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,200.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,000.00
	Knowledge manageemnt	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,795.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,566.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,158.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 8 National Communication	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72500 Supplies	300.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,200.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	900.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,500.00
	Vulnerability assessment	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,264.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,011.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,616.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	562.00
	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,736.00			
	<b>TOTAL</b>							<b>312,810.00</b>
<b>GRAND TOTAL</b>							<b>312,810.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 8 National Communication	Coordination of GHG emissions	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,376.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
	Knowledge manageemnt	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,800.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,620.00
	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	6,424.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,290.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	16,342.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00



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00106780 8 National Communication	Policy and a measure on	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,500.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,545.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,200.00
				UNDP	62000	GEFTrustee	72500 Supplies	300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	900.00
	Vulnerability assessment	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	984.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,800.00
	TOTAL							172,981.00
GRAND TOTAL							172,981.00	