



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00105578

Report Date: 1/22/2020

Project Title: Hydrochlorofluorocarbons Phase-out in Kazakhstan

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106781 Ozone depleting substances	ACTIVITY1	1/1/2018	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	34,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	34,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	21,000.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
TOTAL							110,000.00	
GRAND TOTAL							110,000.00	



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				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	371.70
				UNDP	62000	GEFTrustee	71600 Travel	5,180.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,563.55
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,946.47
TOTAL							25,561.72	
GRAND TOTAL							25,561.72	