



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00112779

**Report Date:** 1/22/2020

**Project Title:** Support to the judiciary reform in Kazakhstan

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111137 Support to the judiciary refor	Court Map	6/1/2019	12/31/2020	UNDP	30011	KAZ	74500 Miscellaneous Expenses	100.00
				UNDP	30071	KAZ	75100 Facilities & Administration	0.00
				UNDP	30071	KAZ	72100 Contractual Services-Companies	0.00
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	0.00
				UNDP	30011	KAZ	75100 Facilities & Administration	6,008.00
				UNDP	30011	KAZ	72100 Contractual Services-Companies	75,000.00
	Judicial Ethics	6/1/2019	12/31/2020	UNDP	30011	KAZ	75100 Facilities & Administration	444.00
				UNDP	30071	KAZ	75100 Facilities & Administration	0.00
				UNDP	30071	KAZ	71200 International Consultants	0.00
				UNDP	30011	KAZ	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	0.00
				UNDP	30011	KAZ	74500 Miscellaneous Expenses	50.00
				UNDP	30011	KAZ	71200 International Consultants	4,500.00
	Perception survey	6/1/2019	12/31/2020	UNDP	11888	UNDP	72100 Contractual Services-Companies	95,000.00
				UNDP	30011	KAZ	72100 Contractual Services-Companies	137,000.00
				UNDP	30011	KAZ	74500 Miscellaneous Expenses	100.00
				UNDP	30071	KAZ	72100 Contractual Services-Companies	0.00
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	0.00
				UNDP	30071	KAZ	75100 Facilities & Administration	0.00
				UNDP	30011	KAZ	75100 Facilities & Administration	7,208.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00112779

**Report Date:** 1/22/2020

**Project Title:** Support to the judiciary reform in Kazakhstan

00111137 Support to the judiciary refor	Project Management	6/1/2019	12/31/2020	UNDP	30071	KAZ	71400 Contractual Services - Individ	0.00
				UNDP	30011	KAZ	71600 Travel	250.00
				UNDP	30011	KAZ	75100 Facilities & Administration	6,024.32
				UNDP	30071	KAZ	64300 Staff Mgmt Costs - IP Staff	0.20
				UNDP	30011	KAZ	71300 Local Consultants	24,000.00
				UNDP	30071	KAZ	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30011	KAZ	74500 Miscellaneous Expenses	100.00
				UNDP	30071	KAZ	75100 Facilities & Administration	0.00
				UNDP	30011	KAZ	71400 Contractual Services - Individ	33,154.00
				UNDP	30011	KAZ	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	0.00
				UNDP	30011	KAZ	64300 Staff Mgmt Costs - IP Staff	6,500.14
				UNDP	30071	KAZ	73100 Rental & Maintenance-Premises	0.00
				UNDP	30011	KAZ	73100 Rental & Maintenance-Premises	2,299.70
	Quality Management System	6/1/2019	12/31/2020	UNDP	11888	UNDP	72100 Contractual Services-Companies	67,000.00
				UNDP	30011	KAZ	75100 Facilities & Administration	4,426.60
				UNDP	30071	KAZ	75100 Facilities & Administration	0.60
				UNDP	30011	KAZ	71300 Local Consultants	13,200.00
				UNDP	30011	KAZ	74500 Miscellaneous Expenses	100.00
				UNDP	30011	KAZ	71200 International Consultants	42,040.00
				UNDP	30071	KAZ	71200 International Consultants	0.00
				UNDP	30071	KAZ	71300 Local Consultants	0.00
				UNDP	30071	KAZ	72100 Contractual Services-Companies	-260,404.45
UNDP	30071	KAZ	74500 Miscellaneous Expenses	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00112779

**Report Date:** 1/22/2020

**Project Title:** Support to the judiciary reform in Kazakhstan

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						274,101.11			
GRAND TOTAL						274,101.11			



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Kazakhstan - Astana

**Project:** 00112779

**Report Date:** 1/22/2020

**Project Title:** Support to the judiciary reform in Kazakhstan

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111137 Support to the judiciary refor	Quality Management System	6/1/2019	12/31/2020	UNDP	30071	KAZ	72100 Contractual Services-Companies	260,404.45
TOTAL								260,404.45
GRAND TOTAL								260,404.45