



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00112781

Report Date: 1/22/2020

Project Title: Sustainable food systems and improved ecosystems service

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111139 Sustainable food systems	ACTIVITY1	1/1/2019	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	44,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	26,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
TOTAL							94,100.00	
GRAND TOTAL							94,100.00	



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				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,500.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,800.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
TOTAL							55,900.00	
GRAND TOTAL							55,900.00	