



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00112786
Project Title: Chemicals regulation

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111143 Chemicals regulation	Improving National Legislation	1/1/2019	12/31/2020	UNDP	11888	UNDP	74500 Miscellaneous Expenses	85,000.00
				UNDP	30000	UNEP	74500 Miscellaneous Expenses	5,000.00
TOTAL								90,000.00
GRAND TOTAL								90,000.00



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00111143 Chemicals regulation	Improving National Legislation	1/1/2019	12/31/2020	UNDP	11888	UNDP	72100 Contractual Services-Companies	34,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	8,400.00
				UNDP	11888	UNDP	71300 Local Consultants	3,000.00
	Project Management	1/1/2019	12/31/2020	UNDP	11888	UNDP	71600 Travel	7,000.00
				UNDP	11888	UNDP	71200 International Consultants	1,500.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	7,300.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	1,000.00
				UNDP	11888	UNDP	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	5,500.00
	Strength.institutin.capacity	1/1/2019	12/31/2020	UNDP	11888	UNDP	75700 Training, Workshops and Confer	29,100.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	2,500.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	25,000.00
UNDP				11888	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00	
TOTAL							160,800.00	
GRAND TOTAL							160,800.00	