



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00116233

Report Date: 1/22/2020

Project Title: Partnering for building a national SDG Platform

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113465 National SDG Platform	Capacity on finance developm	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71200 International Consultants	0.00
				UNDP	30000	AsDB	75100 Facilities & Administration	2,000.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	30000	AsDB	71300 Local Consultants	10,000.00
				UNDP	30000	AsDB	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	20,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,820.00
				UNDP	28200	UNDP-FW	71600 Travel	5,000.00
	National Coordination System	1/1/2019	12/31/2019	KAZ-Econom.Research Institute	28200	UNDP-FW	72100 Contractual Services-Companies	55,424.00
				UNDP	30000	AsDB	75700 Training, Workshops and Confer	1,000.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	13,850.00
				UNDP	30000	AsDB	71600 Travel	0.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	700.00
				UNDP	30000	AsDB	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	30000	AsDB	75100 Facilities & Administration	14,200.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	20,700.00
UNDP	28200	UNDP-FW	74500 Miscellaneous Expenses	300.00				
UNDP	28200	UNDP-FW	75100 Facilities & Administration	9,058.00				
UNDP	30000	AsDB	71200 International Consultants	9,900.00				



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00113465 National SDG Platform	National Coordination System	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71200 International Consultants	8,750.00
				UNDP	28200	UNDP-FW	71600 Travel	15,600.00
				KAZ-Econom.Research Institute	30000	AsDB	72100 Contractual Services-Companies	172,500.00
	National statistical capacity	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71200 International Consultants	1,000.00
				UNDP	28200	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	28200	UNDP-FW	71600 Travel	5,769.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,419.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	5,576.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28200	UNDP-FW	74500 Miscellaneous Expenses	2,300.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	2,000.00
				UNDP	28200	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	5,200.00
	Project management	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	28,000.00
				UNDP	28200	UNDP-FW	72500 Supplies	1,000.00
				UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	2,240.00
	SDGs nationalization,localaliz	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71200 International Consultants	0.00
				UNDP	30000	AsDB	72100 Contractual Services-Companies	0.00
				UNDP	30000	AsDB	75100 Facilities & Administration	0.00
				UNDP	28200	UNDP-FW	71600 Travel	14,097.00
KAZ-Econom.Research Institute				30000	AsDB	72100 Contractual Services-Companies	0.00	



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00113465 National SDG Platform	SDGs nationalization,localaliz	1/1/2019	12/31/2019	UNDP	32000	UNDP	75100 Facilities & Administration	0.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	1,000.00
				UNDP	32000	AsDB	75100 Facilities & Administration	0.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				KAZ-Econom.Research Institute	28200	UNDP-FW	71200 International Consultants	0.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,314.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
TOTAL							464,217.00	
GRAND TOTAL							464,217.00	



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00113465 National SDG Platform	Capacity on finance developm	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71200 International Consultants	7,000.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	15,263.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	810.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	1,700.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	3,000.00
	National Coordination System	1/1/2019	12/31/2019	KAZ-Econom.Research Institute	30000	AsDB	71200 International Consultants	23,185.00
	National statistical capacity	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	28200	UNDP-FW	71200 International Consultants	4,500.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	805.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	3,000.00
				UNDP	28200	UNDP-FW	74500 Miscellaneous Expenses	500.00
	Project management	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,106.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	15,320.00
				UNDP	30000	AsDB	72500 Supplies	6,000.00
				UNDP	30000	AsDB	75100 Facilities & Administration	400.00
	SDGs nationalization,localaliz	1/1/2019	12/31/2019	UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	1,000.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	1,252.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	6,890.00
				UNDP	28200	UNDP-FW	71200 International Consultants	10,000.00
	TOTAL							105,231.00
GRAND TOTAL							105,231.00	