



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00120475

**Report Date:** 1/22/2020

**Project Title:** Supporting the Economic Empowerment of Afghan Women

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116665 Afghan women_KAZ	International mobility	6/1/2019	5/31/2025	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	437,135.00
				UNDP	30079	EUCOMM	71600 Travel	10,000.00
				KAZ-Alma Management University	30079	EUCOMM	72100 Contractual Services-Companies	190,000.00
				KAZ CIP "Bolashak"	30079	EUCOMM	72100 Contractual Services-Companies	642,211.00
	Participants employment	6/1/2019	5/31/2025	UNDP	30079	EUCOMM	72500 Supplies	3,840.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,210.00
				UNDP	30079	EUCOMM	71600 Travel	1,000.00
	Project Management	6/1/2019	5/31/2025	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,230.00
				UNDP	30079	EUCOMM	71600 Travel	3,000.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	57,968.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	57,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	241,690.00
				UNDP	30079	EUCOMM	71300 Local Consultants	4,500.00
				UNDP	30079	EUCOMM	72500 Supplies	2,300.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	21,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,987.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,400.00
	Scholarships and knowledge	6/1/2019	5/31/2025	KAZ CIP "Bolashak"	30079	EUCOMM	72100 Contractual Services-Companies	319,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	47,796.00



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00116665 Afghan women_KAZ	Scholarships and	6/1/2019	5/31/2025	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	47,796.00
TOTAL								2,131,963.00
GRAND TOTAL								2,131,963.00