



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00123574

Report Date: 1/22/2020

Project Title: Country Coordinating Mechanism 6

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118796 Country Coordinating Mechanism	Communication	1/1/2020	12/31/2022	UNDP	30068	GFATM	74500 Miscellaneous Expenses	5.00
				UNDP	30068	GFATM	74200 Audio Visual&Print Prod Costs	350.00
				UNDP	30068	GFATM	75100 Facilities & Administration	25.00
	Human resources	1/1/2020	12/31/2022	UNDP	30068	GFATM	75100 Facilities & Administration	3,192.00
				UNDP	30068	GFATM	71400 Contractual Services - Individ	45,600.00
	Planning and administration	1/1/2020	12/31/2022	UNDP	30068	GFATM	71600 Travel	5,600.00
				UNDP	30068	GFATM	72500 Supplies	100.00
				UNDP	30068	GFATM	75100 Facilities & Administration	2,344.00
				UNDP	30068	GFATM	64300 Staff Mgmt Costs - IP Staff	7,380.00
				UNDP	30068	GFATM	73100 Rental & Maintenance- Premises	6,550.00
				UNDP	30068	GFATM	72400 Communic & Audio Visual Equip	80.00
				UNDP	30068	GFATM	75700 Training, Workshops and Confer	11,580.00
	UNDP	30068	GFATM	74500 Miscellaneous Expenses	2,194.00			
TOTAL							85,000.00	
GRAND TOTAL							85,000.00	



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Kazakhstan - Astana

Project: 00123574

Report Date: 1/22/2020

Project Title: Country Coordinating Mechanism 6

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118796 Country Coordinating Mechanism	Communication	1/1/2020	12/31/2022	UNDP	30068	GFATM	75100 Facilities & Administration	25.00
				UNDP	30068	GFATM	74500 Miscellaneous Expenses	5.00
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				UNDP	30068	GFATM	72500 Supplies	100.00
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