



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00082364  
**Project Title:** Low-Carbon Urban Development

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091328 Low-Carbon Urban Development	Financing for urban NAMAs	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	58,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,397.07
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				KAZ_EnterpreneurshipFund Damu	62000	GEFTrustee	72100 Contractual Services-Companies	1,722,142.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
	Implementation of pilot	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	130,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,831.00
				KAZ Public Foundation Decenta	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,400.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00



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00091328 Low-Carbon Urban Development	Institutional framework	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Project management	9/1/2014	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL								2,035,770.07
GRAND TOTAL								2,035,770.07