



Empowered lives.  
Resilient nations.

# Annual Work Plan

Kazakhstan - Astana

**Project:** 00097224

**Report Date:** 3/16/2022

**Project Title:** Sustainable forest management

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101043 Management of global ecosystem	FOREST AND PASTURE MANAGEMENT	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	73,342.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,700.00
				UNDP	62000	GEFTrustee	71600 Travel	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	70,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	18,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	11,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	97,140.60
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	306,010.43
				UNDP	62000	GEFTrustee	72300 Materials & Goods	14,980.76
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11,666.21
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	55,800.00			
	KNOWLEDGE MANAGEMENT	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71500 UN Volunteers	5,200.73
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	226.05
				UNDP	62000	GEFTrustee	71200 International Consultants	17,720.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	6,464.57
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	53,257.00
				UNDP	62000	GEFTrustee	71600 Travel	17,299.73
				UNDP	62000	GEFTrustee	72300 Materials & Goods	24,925.21
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,953.36	
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,125.00				



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00101043 Management of global ecosystem	KNOWLEDGE MANAGEMENT	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	19,430.35
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	71,500.00
	PA management	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,882.69
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	29,100.82
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,122.92
				UNDP	62000	GEFTrustee	71200 International Consultants	1,462.92
				UNDP	62000	GEFTrustee	71300 Local Consultants	24,395.76
				UNDP	62000	GEFTrustee	71500 UN Volunteers	4,219.72
				UNDP	62000	GEFTrustee	71600 Travel	12,478.91
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	58,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	33,566.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,459.36
	Project management	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	32,463.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,018.29
				UNDP	62000	GEFTrustee	71600 Travel	5,773.71
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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TOTAL						1,186,286.10			
GRAND TOTAL						1,186,286.10			