



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00097247

Report Date: 3/16/2022

Project Title: Energy Efficient Standards and Labelling

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101056 Energy Efficient labeling	Boosting demand for EE applian	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,918.00
	KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
	EE standards and labels	11/1/2017	12/31/2021	KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00101056 Energy Efficient labeling	EE standards and labels	11/1/2017	12/31/2021	KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,680.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71200 International Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	12,400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	UNDP	62000	GEFTrustee	71600 Travel	0.00			
	Ensuring supply of products	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71200 International Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
KAZ-Ministry of Energy and Min				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	



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00101056 Energy Efficient labeling	Ensuring supply of products	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
	Monitoring, verification	11/1/2017	12/31/2021	KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,148.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71600 Travel	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71300 Local Consultants	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00



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00101056 Energy Efficient labeling	Monitoring, verification	11/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	Project Management	1/1/2017	12/31/2021	KAZ-Ministry of Energy and Min	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,770.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,500.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				KAZ-Ministry of Energy and Min	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
TOTAL							67,416.00	
GRAND TOTAL							67,416.00	