



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00102856

Report Date: 3/16/2022

Project Title: Small Grants Programme in Kazakhstan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104757 6th SGP	Knowledge Management	4/30/2017	12/31/2020	UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,933.85
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	4,206.44
				UN Office for Project Services	62000	GEFTrustee	71000 Other Personnel Expenses	0.00
				UN Office for Project Services	62000	GEFTrustee	71600 Travel	10,886.44
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	18,406.44
				UN Office for Project Services	62000	GEFTrustee	61100 Salary Costs - NP Staff	56,939.70
				UN Office for Project Services	62000	GEFTrustee	71400 Contractual Services - Individ	47,406.44
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	17,406.59
	Project management	4/30/2017	12/31/2020	UN Office for Project Services	62000	GEFTrustee	61100 Salary Costs - NP Staff	21,710.92
				UN Office for Project Services	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Resilient Landscapes	4/30/2017	12/31/2020	UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	11,197.82
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	58,580.82
				UN Office for Project Services	62000	GEFTrustee	74500 Miscellaneous Expenses	7,197.82
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UN Office for Project Services	62000	GEFTrustee	71000 Other Personnel Expenses	0.00
				UN Office for Project Services	62000	GEFTrustee	61100 Salary Costs - NP Staff	11,698.82
				UN Office for Project Services	62000	GEFTrustee	71600 Travel	0.00
				UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	TOTAL							291,572.10
	GRAND TOTAL							291,572.10