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Annual Work Plan

Kazakhstan - Astana

Project: 00103256

Report Date: 3/16/2022

Project Title: Integrated Dryland and Drought Management in South Kazak

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105300 Integrated Dryland and Drought	Early warning systems	1/1/2017	12/31/2018	UNDP	30000	GWC	75100 Facilities & Administration	203.61
				UNDP	30000	GWC	74200 Audio Visual&Print Prod Costs	4,734.01
	Raising awareness of farmers	1/1/2017	12/31/2018	UNDP	30000	GWC	75100 Facilities & Administration	140.68
				UNDP	30000	GWC	72100 Contractual Services-Companies	4,689.00
	Replication of succesful exper	1/1/2017	12/31/2018	UNDP	30000	GWC	74500 Miscellaneous Expenses	152.70
	TOTAL							
GRAND TOTAL								9,920.00