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# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00105596

**Report Date:** 3/16/2022

**Project Title:** Support of public administration reform

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106784 Support of public administrati	Comprehensive register	1/1/2018	12/31/2020	UNDP	30071	KAZ	75100 Facilities & Administration	373.76
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	79.19
				UNDP	30071	KAZ	71300 Local Consultants	4,592.78
	Functional Review	1/1/2018	12/31/2020	UNDP	30071	KAZ	75100 Facilities & Administration	10,699.82
				UNDP	30071	KAZ	72100 Contractual Services-Companies	133,697.77
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	50.00
	Project management	1/1/2018	12/31/2020	UNDP	30071	KAZ	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30071	KAZ	75100 Facilities & Administration	929.68
				UNDP	30071	KAZ	71400 Contractual Services - Individ	8,000.00
				UNDP	30071	KAZ	64300 Staff Mgmt Costs - IP Staff	421.00
				UNDP	30071	KAZ	72500 Supplies	100.00
	Readiness analysis	1/1/2018	12/31/2020	UNDP	30071	KAZ	75100 Facilities & Administration	1,488.00
				UNDP	30071	KAZ	71300 Local Consultants	18,600.00
	TOTAL							182,132.00
GRAND TOTAL							182,132.00	