



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00110796

Report Date: 3/16/2022

Project Title: Procurement of medicines for treatment of Hep C

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110007 Procurement of medicines for t	Procurement of medicines	1/1/2018	12/31/2020	UNDP	30071	UNDP	70000 Operating Expenses	118,050.00
				UNDP	30071	KAZ	70000 Operating Expenses	-118,050.00
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	6,100.00
				UNDP	30071	KAZ	72300 Materials & Goods	535,474.29
				UNDP	30071	KAZ	75100 Facilities & Administration	37,910.20
	Project Management	1/1/2018	12/31/2020	UNDP	30071	KAZ	72400 Communic & Audio Visual Equip	178.76
				UNDP	30071	KAZ	71400 Contractual Services - Individ	45,000.00
				UNDP	30071	KAZ	75100 Facilities & Administration	3,799.51
				UNDP	30071	KAZ	72200 Equipment and Furniture	1,000.00
				UNDP	30071	KAZ	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30071	KAZ	71600 Travel	2,000.00
				UNDP	30071	KAZ	74500 Miscellaneous Expenses	100.00
				TOTAL				
GRAND TOTAL							637,562.76	