



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00105577

**Report Date:** 3/15/2022

**Project Title:** Support to Climate Policy Reporting

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106780 Support to Climate Policy Rpt	Coordination of GHG emissions	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,376.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
	Knowledge manageemnt	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,800.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,620.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,290.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00



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00106780 Support to Climate Policy Rpt	Policy and a measure on GHG	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,342.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	6,424.00
				UNDP	62000	GEFTrustee	71200 International Consultants	17,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	3,500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	900.00
				UNDP	62000	GEFTrustee	72500 Supplies	300.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	200.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,823.13
	Vulnerability assessment	1/1/2019	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	984.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,639.35
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,300.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
UNDP				62000	GEFTrustee	71600 Travel	1,000.00	
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								242,898.48	
GRAND TOTAL								242,898.48	