



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00112788

Report Date: 3/15/2022

Project Title: Forest Carbon Offset Mechanisms, Bitfury initiative

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111145 Reduction of greenhouse gas em	Creation of green spaces	12/12/2019	12/31/2021	BHU-Telecom Division	30000	Bitfury	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	Bitfury	75100 Facilities & Administration	3,280.00
				UNDP	30000	Bitfury	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	Bitfury	74200 Audio Visual&Print Prod Costs	-1,000.00
				UNDP	30000	Bitfury	75700 Training, Workshops and Confer	1,000.00
	Drawingup forest carbon proj.	12/12/2019	12/31/2021	UNDP	30000	Bitfury	75100 Facilities & Administration	2,400.00
				UNDP	30000	Bitfury	72100 Contractual Services-Companies	30,000.00
	Project management	12/12/2019	12/31/2021	UNDP	30000	Bitfury	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	30000	Bitfury	75100 Facilities & Administration	647.00
				UNDP	30000	Bitfury	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	Bitfury	64300 Staff Mgmt Costs - IP Staff	5,387.00
				UNDP	30000	Bitfury	75700 Training, Workshops and Confer	-400.00
				UNDP	30000	Bitfury	74500 Miscellaneous Expenses	1,200.00
	Transfer of unaccounted forest	12/12/2019	12/31/2021	UNDP	30000	Bitfury	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	Bitfury	76100 Foreign Exchange Currency Loss	135.00
				UNDP	30000	Bitfury	71600 Travel	10,500.00
				UNDP	30000	Bitfury	75100 Facilities & Administration	33,933.00
				UNDP	30000	Bitfury	71300 Local Consultants	6,300.00
				UNDP	30000	MYS-MaGIC	71300 Local Consultants	-800.00
				UNDP	30000	Bitfury	74500 Miscellaneous Expenses	1.00
UNDP				30000	Bitfury	72100 Contractual Services-Companies	160,633.00	



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00111145 Reduction of greenhouse gas em	Transfer of unaccounted forest	12/12/2019	12/31/2021	UNDP	30000	Bitfury	72200 Equipment and Furniture	232,400.00
TOTAL								543,516.00
GRAND TOTAL								543,516.00