



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00120475

Report Date: 3/15/2022

Project Title: Supporting the Economic Empowerment of Afghan Women

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116665 Afghan women_KAZ	International mobility	6/1/2019	5/31/2025	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Project Management	6/1/2019	5/31/2025	UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	34,075.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	8,570.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	1,000.00
	Scholarships and knowledge	6/1/2019	5/31/2025	KAZ Agrarian University	30079	EUCOMM	72100 Contractual Services-Companies	24,798.24
				KAZ BritishTechUnivers	30079	EUCOMM	72100 Contractual Services-Companies	124,330.77
				KAZ Satbayev University	30079	EUCOMM	72100 Contractual Services-Companies	13,482.96
	TOTAL							223,256.97



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00119653 Afghan women_UZB	International mobility in UZB	6/1/2019	6/30/2022	UNDP	30079	EUCOMM	71300 Local Consultants	7,000.00
				UNDP	30079	EUCOMM	71600 Travel	25,800.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UZB_Agrarian University	30079	EUCOMM	72100 Contractual Services-Companies	98,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,177.00
	Project Management	6/1/2019	6/30/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,298.40
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	1,000.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	1,300.00
				UNDP	30079	EUCOMM	72500 Supplies	1,190.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	14,058.60
	TOTAL							160,124.00
GRAND TOTAL							383,380.97	