



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00128056

Report Date: 3/15/2022

Project Title: Accelerator Lab - Kazakhstan

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121948 Accelerator Lab Kazakhstan	Accelerator Lab Team	1/1/2020	12/31/2021	UNDP	30000	GER	61100 Salary Costs - NP Staff	227,969.00
	Comms & Local Engagement	1/1/2020	12/31/2021	UNDP	11970	TGS	74500 Miscellaneous Expenses	0.00
				UNDP	11970	UNDP	71600 Travel	2,000.00
				UNDP	11970	TGS	75700 Training, Workshops and Confer	0.00
				UNDP	11970	TGS	72800 Information Technology Equipmt	0.00
				UNDP	11970	TGS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11970	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	11970	UNDP	71300 Local Consultants	5,000.00
				UNDP	11970	TGS	71300 Local Consultants	0.00
				UNDP	11970	TGS	71600 Travel	0.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	11970	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
	Experiments&Solutions Mapping	1/1/2020	12/31/2021	UNDP	11970	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	11970	UNDP	71600 Travel	10,000.00
				UNDP	11970	TGS	71600 Travel	0.00
				UNDP	11970	TGS	75700 Training, Workshops and Confer	0.00
				UNDP	11970	UNDP	73300 Rental & Maint of Info Tech Eq	10,000.00
				UNDP	11970	TGS	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	11970	UNDP	71300 Local Consultants	15,000.00



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00121948 Accelerator Lab Kazakhstan	Experiments&Solutions Mapping	1/1/2020	12/31/2021	UNDP	11970	TGS	71300 Local Consultants	0.00
				UNDP	11970	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	11970	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	11970	TGS	74500 Miscellaneous Expenses	0.00
				UNDP	11970	TGS	71400 Contractual Services - Individ	0.00
TOTAL								327,969.00
GRAND TOTAL								327,969.00