



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00140516

Report Date: 3/15/2022

Project Title: Acceleration of a Digital Social Services Delivery Model

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129645 Family Social Card	Preparatory activities	12/1/2021	6/30/2022	UNDP	30000	MPTF-COV00	72100 Contractual Services-Companies	285,000.00
				UNDP	30000	MPTF-COV00	75100 Facilities & Administration	19,950.00
				UNDP	30000	MPTF-COV00	70000 Operating Expenses	0.00
	Products development	12/1/2021	6/30/2022	UNDP	30000	MPTF-COV00	72100 Contractual Services-Companies	143,000.00
				UNDP	30000	MPTF-COV00	75100 Facilities & Administration	10,010.00
	Project management	12/1/2021	6/30/2022	UNDP	30000	MPTF-COV00	74500 Miscellaneous Expenses	1,636.63
				UNDP	30000	MPTF-COV00	75100 Facilities & Administration	3,310.22
				UNDP	30000	MPTF-COV00	71300 Local Consultants	27,000.00
				URT-President's Office	30000	MPTF-COV00	64300 Staff Mgmt Costs - IP Staff	8,002.15
				UNDP	30000	MPTF-COV00	71400 Contractual Services - Individ	4,000.00
	UNDP	30000	MPTF-COV00	72100 Contractual Services-Companies	6,650.00			
TOTAL							508,559.00	
GRAND TOTAL							508,559.00	