



Empowered lives.
Resilient nations.

Annual Work Plan

Kazakhstan - Astana

Project: 00125105

Report Date: 2/27/2020

Project Title: Engagement Facility to support country programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119628 Engagement Facility	Support to CPD 2016-2020 impl.	12/1/2019	12/31/2020	UNDP	11888	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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00119628 Engagement Facility	Gender Mainstreaming	12/1/2019	12/31/2020	UNDP	11888	UNDP	75700 Training, Workshops and Confer	5,600.00
	Support to projects	12/1/2019	12/31/2020	UNDP	11888	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	11888	UNDP	71600 Travel	10,000.00
TOTAL								45,600.00
GRAND TOTAL								45,600.00