

Annual Work Plan

Year: July 2010- June 2011

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Description	Amount
<p>1. Completion of the Constitutional Review Process</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Level of compliance to the roadmap of Constitution of Kenya Review Act Verdict by Kenyans on the Proposed Constitution of Kenya <p><i>Target:</i></p> <ul style="list-style-type: none"> The review process follows the roadmap set out in the Review Act Kenyans approve the Proposed Constitution at the Referendum 	<p>Provide strategic support to the constitutional review process</p> <p><u>Actions:</u></p> <ul style="list-style-type: none"> Hold stakeholder forums to underscore the importance of the review process Carry out media campaigns to ensure the integrity and finalization of the review process Develop and disseminate IEC materials relating to the review process 					UNDP	72100 – Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 20,000	
<p>2. Operationalisation of a new Constitution for Kenya</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Level of compliance to the implementation roadmap. Number of legislation enacted/not enacted as per roadmap Number/type strategic consultations held <p><i>Target:</i></p>	<p>Provide strategic support to the management of a free and fair national referendum</p> <p><u>Actions:</u></p> <ul style="list-style-type: none"> Support to the IIEC and the CoE towards the discharge of their mandate in the referendum. Organize strategic inter-agency coordination meetings to monitor and review milestones in the organization of the referendum. Carry out media campaigns to mobilize Kenyans to turn out for the referendum <p>Provide leadership in implementation of the new Constitution</p> <p><u>Actions:</u></p> <ul style="list-style-type: none"> Organize a Retreat to identify legal, policy, institutional and administrative mechanisms to implement new Constitution Develop a Work Plan/Roadmap for the (re)establishment of institutions and enactment of legislation to give effect the new Constitution Hold stakeholder consultations on the legal, policy, institutional and administrative mechanisms for implementation of the new Constitution Organize strategic inter-ministerial/agency coordination meetings 					UNDP	72100 - Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 80,000	
						UNDP	72100 – Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 100,000	

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		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Description	Amount
		<ul style="list-style-type: none"> Action Plan/Roadmap for implementation of the new Constitution enforced by implementing agencies Legal, Institutional and Administrative mechanisms established effectively and timely as envisaged under the New Constitution Achieve 70% level of compliance to the roadmap. 	<ul style="list-style-type: none"> Convene a National Conference on Constitutionalism and Constitutional Development 						
<ul style="list-style-type: none"> Develop the legal framework for the implementation of the new Constitution <p><u>Actions:</u></p> <ul style="list-style-type: none"> Coordinate development of legislation to implement the Constitution pending the operationalization of the Constitutional Implementation Commission Hold team building and induction Workshops for the Constitutional Implementation Commission Operationalise the Constitutional Implementation Commission Provide strategic support to the Grand Coalition Government and other institutions implementing the new Constitution Conduct civic awareness and education engagements with a view to raising consciousness on the New Constitution Support the development of legal and institutional framework for anti-corruption as per the new constitution, and support capacity development. 	MOJNCCA	UNDP	72100 - Companies 71600 - Travel 71300 - Local consultants 71400 - Individual consultants	USD 100,000					

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<p>3. Operationalisation of Electoral Reforms</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Status of the elections bills Status of operationalisation of the electoral reforms as enacted under the new constitution <p><i>Target:</i></p> <ul style="list-style-type: none"> National Dialogue on Elections Bills held Independent Electoral and Boundaries Commission Bill enacted 	<p>Develop the legal framework for implementing electoral reforms under the new Constitution</p> <p><i>Actions:</i></p> <ul style="list-style-type: none"> Coordinate development of legislation establishing the Independent Electoral and Boundaries Commission Provide support to the review and finalization of key Elections Legislation Hold team building and induction Workshops for the Independent Electoral and Boundaries Commission as successor to the Interim Independent Electoral Commission and Interim Independent Boundaries Review Commission 					UNDP	72100 – Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 20,000	
<p>4. Truth, Justice, and Reconciliation Act implemented</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Number/type of strategic stakeholder consultations held 	<p>Support the process of national healing and reconciliation through policy development and dialogue</p> <p><i>Actions:</i></p> <ul style="list-style-type: none"> Procure international experts to provide comparative experiences on transitional justice and national reconciliation after constitution making Support to international experts (DSA) 					UNDP	71600 – Travel 71300 – Local consultants 71200 – International consultants	USD 120,000	
<p>5. National Cohesion and Integration Act implemented</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Legal status of NCIC in relation to the Constitution <p><i>Target:</i></p> <ul style="list-style-type: none"> The NCI Act amended 	<p>Strengthen legal framework of the NCIC to be consistent with constitutional provisions</p> <p><i>Actions:</i></p> <ul style="list-style-type: none"> Engage Parliament on amendments 					UNDP	71300 – Local consultants 71400 – Individual consultants	USD 20,000	
<p>6. Capacity of MoJNCCA Strengthened</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Level and quality of 	<p>Effective management and implementation of Project (timely reports, effective communication with stakeholders)</p> <p><i>Actions:</i></p> <ul style="list-style-type: none"> Support the establishment of a coordination mechanism for Agenda 4 and reforms relating to the implementation 					UNDP	71500 – UNV 71600 - Travel 71300 – Local consultants	USD 100,000	

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<ul style="list-style-type: none"> execution of Project targets Project personnel in place to implement the Project <p><i>Target:</i></p> <ul style="list-style-type: none"> Project implemented in line with the annual and quarterly work plans 	<p>of the new Constitution</p> <ul style="list-style-type: none"> Engagement of Project personnel (Coordinator, Consultants, UNVs) to support the day-to-day implementation of the Project including reporting, monitoring and evaluation, documentation and ensuring timely delivery of outputs Preparation of regular and timely Project Reports Regular and up-to-date communication updates with all Stakeholders/ partners <p>Support to Governance, Justice, Law and Order programming process</p> <p><i>Actions</i></p> <ul style="list-style-type: none"> Support the development of a policy framework for GJLOS Support the capacity assessment of GJLOS Support to design of the new phase of GJLOS 						72100 – Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 625,000	
<p>7. Recommendations of the Task Force on Judicial Reforms implemented</p> <p><i>Indicators:</i></p> <ul style="list-style-type: none"> Level of implementation of the constitutional, legislative, administrative and institutional reforms in the Judiciary Number and type of strategic stakeholder engagement on judicial reforms <p><i>Target:</i></p> <ul style="list-style-type: none"> Implementation of judicial reforms in accordance with the new Constitution and the Final Report of the Task Force on Judicial Reforms commenced 	<p>Identify legal, policy, institutional and operational mechanisms for implementation of the findings and recommendations of the Task Force on Judicial Reforms</p> <p><i>Actions:</i></p> <ul style="list-style-type: none"> Finalize the Judicial Service/Vetting of Judges and Magistrates Bills in conjunction with the Kenya Law Reform Commission and the Judiciary Develop a Judicial Reforms Strategy/Action Plan to operationalize Judicial Reforms Undertake stakeholder consultations 				MOJNCCA	UNDP	72100 – Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 80,000	
TOTAL									1,265,000