

Annual Work Plan (2012)

Country: KENYA

Project Title: Support to the Implementation of Resultant Process of the Kenya National Dialogue and Reconciliation (KNDR)
Process: Constitutional Development and Governance Reform

UNDAF Outcome(s): Enhanced capacity of key national and local institutions for improved governance

Expected CP Outcome(s): (i) A culture of constitutionalism and (ii) enhanced capacity for the promotion and administration of justice and human rights

Expected CP Output(s):

Implementing partner: Ministry of Justice, National Cohesion and Constitutional Affairs

Other Partners: *Interim Independent Electoral Commission, National Cohesion and Integration Commission, Truth, Justice and Reconciliation Commission, Kenya Law Reform Commission, Office of the Attorney General, Commission on the Implementation of the Commission*

Project Summary

The extended project phase (June 2011- June 2013) follows consensus between UNDP and MoJNCCA at the Project Review Board Meeting held on 30th June 2011 that the project has contributed substantively to the governance reforms prioritized under the Agenda 4 reforms in the last 3 years. The first phase of the Project lapsed on June 30th 2011. The Second Phase of the Project will focus primarily on policy regarding constitutional development and supporting the Ministry in providing strategic leadership to Kenya National Civic Education Programme. The extension aims at consolidating the gains under the project. The important milestone has been the enactment of a new constitution. The implementation of the new constitution in the next two years will be critical in entrenching the culture of constitutionalism that will include free and fair elections in 2012. The role of MoJNCCA will continue to be critical especially in providing leadership at the policy level. The long-term **outcomes** are: (i) A culture of constitutionalism entrenched and (ii) Enhanced capacity for the promotion and administration of justice and human rights. This phase will focus on the following **outputs**: (i) The new constitution implemented in accordance to the timelines and the principle of public participation (ii) Policy support towards free and fair 2012 elections provided (iii) Capacity of MoJNCCA strengthened to ensure coordination of reforms. To realize these outputs, the project will prioritize among others the following main activities: support coordination of Constitutional implementation processes among stakeholders; facilitate long-term strategy for civic awareness and education on the constitution; support implementation of devolved structures of government; Support dialogue and implementation of the report of TJRC; support the development of a National Cohesion policy; facilitate legal and policy reforms required to implement the Bill of Rights; support capacity of the Law Reform Commission in legal and policy research for implementation of the new constitution; support institutional and legal reforms on Leadership, Integrity and anticorruption; support to the development of policy and legislative framework for effective electoral processes in Kenya.

Programme Period:	2008-2013	2010/11 AWP Budget	USD
Programme Component:	Governance	Allocated resources:	USD
Project Title: 00062221		• Government	In Kind
Award ID: 00050382		• Regular	USD
Duration: 12 months			
Management: NEX			

Agreed by
MoJNCCA:

Signature

Date

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27/3/12

Name

Gichira Kibara
 AG. PERMANENT SECRETARY
 Ag. Permanent Secretary
 MINISTRY OF JUSTICE, NATIONAL COHESION
 AND CONSTITUTIONAL AFFAIRS

GICHIRA KIBARA, EBS

UNDP:

Signature

Date

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12/3/12

Alfredo Teixeira
 Deputy Country Director

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Annual Work Plan
Year: January – December 2012

Outputs, Indicators, Baseline, Targets	Planned Activities				Fund Source	Budget description	Total Amount (USD)	
	Q1	Q2	Q3	Q4				Responsible party
<p>A. The new constitution implemented in accordance to the timelines and the principle of public participation</p> <p>Baseline:</p> <ul style="list-style-type: none"> A new constitution enacted in 2010 raising high citizens expectations many of whom have low understanding of its implications Limited structured coordination mechanisms <p>Indicators:</p> <ul style="list-style-type: none"> Extent of coordination regarding legal and administrative reforms Mechanism for effective coordination of national civic education Level of awareness and citizens engagement with governance processes Extend of implementation of Constitution against set targets in the Constitution Timeliness of enactment of identified legislations on implementation of the Constitution <p>Targets:</p> <ul style="list-style-type: none"> Effective structured coordination mechanism for implementation of the 	█	█	█	█	MoJNCCA	71300 Consultants 71600 Travel 72700 Conference/workshop	100,000.00	
	<p>1. Support coordination of implementation of constitution processes among stakeholders</p> <ul style="list-style-type: none"> Facilitate inter-ministerial reporting on implementation progress Facilitate KLR in legislative development Hold 2012 Annual Constitutional Implementation Conference 	█	█	█	█	MoJNCCA	71300 Consultants 71600 Travel 72700 Conference/workshop	30,000.00
	<p>2. Support institutional and legal reforms on leadership, integrity and anticorruption</p> <ul style="list-style-type: none"> Preparation of Ethics and Anti-corruption legislation and regulatory framework Operationalisation of the Ethics and Anti-Corruption Commission 	█	█	█	█	MoJNCCA	71300 Consultants 71600 Travel 72700 Conference/workshop	30,000.00
	<p>3. Facilitate legal and policy reforms required to implement the Bill of Rights</p> <ul style="list-style-type: none"> Operationalisation of the legislations and institutions under the Bill of Rights Support the development and implementation of policy frameworks for implementing Bill of Rights and access to justice 	█	█	█	█	MoJNCCA	71300 Consultants 71600 Travel 72700 Conference/workshop	30,000.00
<p>4. Facilitate implementation of judicial reforms</p> <ul style="list-style-type: none"> Facilitate policy development on implementation of judicial 	█	█	█	█	MoJNCCA	71300 Consultants 71600 Travel 72700 Conference/workshop	30,000.00	

Outputs, Indicators, Baseline, Targets		Planned Activities				Q1	Q2	Q3	Q4	Responsible party	Fund Source	Budget description	Total Amount (USD)
<ul style="list-style-type: none"> • <i>Constitution</i> • <i>Timely enactment of identified legislations</i> <p>B. Enhanced awareness and citizens engagement in governance processes</p> <ul style="list-style-type: none"> • <i>Coordination of a sustainable framework for national civic education established</i> • <i>Increased level of civic awareness on the constitution by 20% before the next general elections</i> • <i>Public Sector trained on the Constitution of Kenya</i> 	reforms												
	Sub-total												190,000.00
	5. Support capacity building and civic education for the public service									MoINCCA	04000	71300 Consultants 71600 Travel 72700 Conference/workshop	50,000.00
	• Public sector forums; sectoral forums; and departmental training; regional forums												
	6. Facilitate Non State Actors civic education activities									MoINCCA	04000	71300 Consultants 71600 Travel 72700 Conference/workshop	50,000.00
	• Material Development, dissemination; Training of Trainers; Monitoring and Evaluation												
	7. Material Development									MoINCCA	04000	71300 Consultants 71600 Travel 72700 Conference/workshop	50,000.00
	• Curriculum & Facilitators Guide; Overview of the Constitution; Thematic guides & IEC materials												
	8. Develop and implement a communication and media strategy									MoINCCA	04000	71300 Consultants 71600 Travel 72700 Conference/workshop	50,000.00
• Website; public information kits; TV; Radio and outreach programmes													
9. Provide strategic leadership in mainstreaming civic education in formal education									MoINCCA	04000	71300 Consultants 71600 Travel 72700 Conference/workshop	50,000.00	

Outputs, Indicators, Baseline, Targets		Planned Activities		Q1	Q2	Q3	Q4	Responsible party	Fund Source	Budget description	Total Amount (USD)
Indicators: <ul style="list-style-type: none"> No of Project Personnel in place Identified options for next phase of GILOs Targets: <ul style="list-style-type: none"> Recruit and retain at least 6 competent staff Human Resource capacity assessment finalized Next phase GILOs options identified 		2. Support the on-going Governance, Justice, Law and Order sector design processes <ul style="list-style-type: none"> Support the design of next phase of GILOs Support the human resource capacity assessment 						MoINCCA	04000		100,000.00
		Sub-total									100,000.00
E. Capacity of the Truth Justice and Reconciliation Commission Enhanced Baseline: <ul style="list-style-type: none"> Capacity of the TJRC strengthened Report of the TJRC implemented 		1. Build capacity of the TJRC Commissioners 2. Facilitate the implementation of the report of the TJRC <ul style="list-style-type: none"> Provide strategic leadership of the implementation of the report 						MoINCCA	04000		100,000.00
		Sub-total									100,000.00
TOTAL BUDGET											700,000.00