



Annual Work Plan

Kenya - Nairobi

Project: 00108452
Project Title: The SDG Partnership Platform

Report Date: 5/3/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108277 The SDG Partnership Platform	Programme management	1/12/2017	31/12/2018	UNDP	30000	MPTF-KEN00	61100	Salary Costs - NP Staff	200,000.00
				UNDP	30000	MPTF-KEN00	63300	Non-Recurrent Payroll - IP Stf	300,000.00
				UNDP	30000	MPTF-KEN00	75100	Facilities & Administration	35,000.00
TOTAL									535,000.00
00108396 SDG Partnership Platform	Project management	28/12/2017	31/12/2018	UNDP	30000	MPTF-KEN00	75700	Training, Workshops and Confer	69,234.00
				UNDP	30000	MPTF-KEN00	72100	Contractual Services-Companies	222,450.00
				UNDP	30000	MPTF-KEN00	75100	Facilities & Administration	20,417.00
TOTAL									312,101.00
GRAND TOTAL									847,101.00